

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005

Annual Plan for Fiscal Year 2001

Version 02

HOUSING AND COMMUNITY DEVELOPMENT
CORPORATION OF HAWAII
(HI001/HI901)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing and Community Development Corporation of Hawaii

PHA Number: HI001 (Federal Public Housing and HI901 (Section 8
Tenant-Based Assistance)

PHA Fiscal Year Beginning: (mm/yyyy) 07/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☒ Public library (Regional Libraries Only)
- ☒ PHA website: (<http://www.hcdch.state.hi.us>)
- ☒ Other (list below)
 - State of Hawaii Legislative Reference Bureau
 - State of Hawaii Department of Business, Economic Development, and Tourism

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2005
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☒ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☐ The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing.
Objectives:
- ☒ Apply for additional rental vouchers:
 - Section 8 vouchers and certificates to increase allocation by 1,000 voucher/certificates (30%) over five years.
 - ☒ Reduce public housing vacancies:
 - Not to exceed 3% vacancy rate.
 - ☒ Leverage private or other public funds to create additional housing opportunities:
 - Tax Credit Program.
 - Rental Housing Trust Fund.
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing.
Objectives:
- ☒ Improve public housing management: (PHAS score) 90.0

- ☒ Improve voucher management: (SEMAP score) 90.0
 - ☒ Increase customer satisfaction:
 - Achieve a rating of 6 or higher in the Resident Satisfaction Assessment Sub System (RASS) of the Public Housing Assessment System (PHAS).
 - ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Provide training and incentives for managers who receive high customer satisfaction ratings.
 - ☒ Renovate or modernize public housing units:
 - 800 units (substantial rehabilitation).
 - ☒ Demolish or dispose of obsolete public housing:
 - ☒ Provide replacement public housing:
 - ☒ Provide replacement vouchers:
 - ☐ Other: (list below)
-
- ☒ PHA Goal: Increase assisted housing choices.

Objectives:

 - ☐ Provide voucher mobility counseling:
 - ☐ Conduct outreach efforts to potential voucher landlords
 - ☐ Increase voucher payment standards
 - ☒ Implement voucher homeownership program:
 - ☒ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☒ Other: (list below)
 - Geographical Wait List
 - Subject to market rental conditions.
 - Conduct outreach efforts to potential voucher landlords.
 - Increase voucher payment standards.

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment.

Objectives:

 - ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Conduct financial analysis of all federal housing projects.
 - ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - ☒ Implement public housing security improvements:

- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☒ Other: (list below)
 - HOPE VI Projects:
 - Mayor Wright Homes (Honolulu, Hawaii)
 - Kuhio Park Terrace (Honolulu, Hawaii)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households.

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
 - Annually assist 300 public housing residents to attain their goals for economic self-sufficiency.
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)
 - Encourage and support resident participation in an existing Individual Development Account (IDA).
 - Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing.

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☒ Other: (list below)
 - Posting of fair housing posters at all projects and office sites.
 - On-going efforts to educate the public and landlords.

- On-going training to educate staff.
- Designation of a Fair Housing Officer.
- Establish a complaint process.
- Provide information to the public.
- Implement the Section 504 and ADA transition plans.

Other PHA Goals and Objectives: (list below)

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration (Attachment A - hi001a02)
- ☒ FFY 2001 Capital Fund Program Annual Statement. (Attachment L - hi001l02)
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- ☒ Progress Report on Five-Year Plan Mission and Goals Accomplishment (Attachment C - hi001c02)
- ☒ Section 8 Homeownership Program Capacity Statement (Attachment D - hi001d02)
- ☒ Implementation of Public Housing Resident Community Service Requirements (Attachment E - hi001e02)
- ☒ Pet Ownership Policy (Attachment F - hi001f02)
- ☒ Resident Membership on PHA Governing Board (Attachment G - hi001g02)
- ☒ Interim Resident Advisory Board Membership (Attachment H - hi001h02)
- ☒ Definition of "Substantial Deviation" and "Significant Amendment Or Modification" (Attachment I - hi001i02)
- ☒ Deconcentration of Poverty and Income Mixing (Attachment K -hi001k02)
- ☒ Capital Fund Annual Statement/Performance and Evaluation Report (Attachment L - hi001l02)
- ☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Attachment M - hi001m02)
- ☒ Responses to Comments from Interim Resident Advisory Board and State-Wide Public Hearings (Attachment N - hi001n02)

Optional Attachments:

- ☒ PHA Management Organizational Chart (Attachment B - hi001b02)
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan (Attachment J - hi001j02)
- ☒ Other (List below, providing each attachment name)
 - Federal Project-Based Certificate/Voucher Program (Attachment O - hi001o02)

- Additional Comments from Interim Resident Advisory Board (Attachment P – hi001p02)
- Response to Additional Comments from Interim Resident Advisory Board (Attachment Q – hi001q02)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Notice: Members of the public wishing to examine the Supporting Documents may do so, during regular business hours, by contacting HCDCH's Planning and Evaluation Office, located at 677 Queen Street, Suite 300, Honolulu, Hawaii 96813, at (808) 587-0637 and making an appointment for conducting such a review.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program Note: The program scope, procedures, and	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	administrative rules are being developed for the Section 8 Homeownership Program for public hearing and eventual approval. It is anticipated that the administrative rules will not be finalized for public hearing until April - May 2001. <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	2,422 + 3,171 ¹	5	2	2	N/A	4	4
Income >30% but	2,642	4	2	2	N/A	4	4

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Location
<=50% of AMI							
Income >50% but <80% of AMI	3,875	3	2	2	N/A	4	3
Elderly	N/A	5	4	2	N/A	N/A	4
Families with Disabilities	N/A	5	5	N/A	4	N/A	4
White	N/A	4	2	2	N/A	3	3
Black	N/A	4	2	2	N/A	3	3
Hispanic	N/A	4	2	2	N/A	3	3
Am Indian, etc.	N/A	4	2	2		3	3
Asian/Pacific Islander	N/A	4	3	2	N/A	4	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☒ Other housing market study - Hawaii Housing Policy Study
Indicate year: 1997 Update
- ☒ Other sources: (list and indicate year of information)
1. Community 2020 Software Program
 - 1990 Overcrowded Housing Units (Tract)
 - 1990 Percent Minority Households (Tract)
 - 1997 Estimated Vacancy Rate (Tract)
 - 1997 Estimated Population by Race (Tract)
 - 1997 Estimated Age of Population (Tract)
 2. ¹ Point in time homeless survey, which identified approximately 3,171 homeless persons statewide.
 3. Fair Housing Analysis of Impediments in the State of Hawaii, November 1, 1996.
 4. State of Hawaii Data Book - 1999

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	7,560		+1,196 (+17.8%)
Extremely low income <=30% AMI	6,232	82.4%	
Very low income (>30% but <=50% AMI)	1,115	14.7%	
Low income (>50% but <80% AMI)	213	2.8%	
Families with children	3,716	49.0%	
Elderly families	1,525	20.1%	
Families with Disabilities	1,807	23.9%	
White	1,300	17.1%	
Hispanic	491	6.4%	
Black	240	3.1%	
Am Indian, etc.	48	.63%	
Asian/Pacific Islander/Other	5,501	72.5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR (includes Suites)	3,638	48.3%	+633 (21%)

Housing Needs of Families on the Waiting List			
2 BR	2,664	35.4%	+293 (12.3%)
3 BR	993	13.2%	+215 (27.6%)
4 BR	201	2.6%	+23 (12.9%)
5 BR	37	.5%	+5 (15.6%)
5+ BR	0	0%	0 (0%)
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	6,556		-140 (-2.1%)
Extremely low income <=30% AMI	5,122	78.1%	
Very low income (>30% but <=50% AMI)	1,345	20.5%	
Low income (>50% but <80% AMI)	89	1.4%	
Families with children	4,154	63.3%	
Elderly families	795	12.1%	
Families with Disabilities	902	13.8%	
White	914	13.9%	
Hispanic	462	7.0%	
Black	194	3.0%	
Am Indian, etc.	33	.5%	
Asian/Pacific	4,964	75.6%	

Housing Needs of Families on the Waiting List			
Islander/Other			
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 24 Months (April 1999)</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
 - Outsourcing.
 - Change to a geographical wait list.
- ☒ Reduce time to renovate public housing units
 - Outsourcing
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- State of Hawaii Low Income Housing Tax Credit Program.
 - Rental Housing Trust Fund.
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- State of Hawaii Hula Mae Mortgage Program.
 - State of Hawaii Mortgage Credit Certificate Program.
 - State of Hawaii Rent Supplement Program.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☒ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	\$9,959,926	
b) Public Housing Capital Fund	\$15,579,774	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$25,762,267	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$1,239,409	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Comprehensive Grant	\$27,979,606	PH Capital Improvements
Family Investment Center	\$188,919	PH Supportive Services
Public Housing Drug Elimination Program	\$657,489 (As of 30/06/00)	PH Supportive Services/Safety/Security
Economic Development and Supportive Services Program	\$258,126	PH Supportive Services
3. Public Housing Dwelling Rental Income	\$14,428,225	PH Operations
4. Other income (list below)		
Interest Income	\$685,222	PH Operations
Other Income	\$59,210	PH Operations
4. Non-federal sources (list below)		
State General Fund	\$507,337	PH Security
Total resources	\$97,305,510	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☒ When families are within a certain number of being offered a unit: (state number)
- First 25 on wait list and correct bedroom size.

- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe)
- Special Needs units, which is verified during the initial application process.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☒ Other (describe)
- Eviction from PHA after 1985.

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☐ Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☒ Other (describe)
- Geographical Areas (By Island)
 - Island of Oahu
 - Honolulu (Red Hill to Palolo)
 - Central Oahu (Wahiawa to Waialua)
 - Windward and
 - Leeward (Pearl City, Waipahu, Waianae, Nanakuli, and Kapolei)
 - Island of Hawaii
 - East Hawaii (Hilo, Honokaa to Kau) and
 - West Hawaii (Kona, Kohala, Waimea)
 - Island of Maui and Molokai
 - East Maui (Kahului to Wailuku)
 - West Maui (Lahaina), and
 - Molokai
 - Island of Kauai

- East Kauai (Hanamaulu to Kapaa, Kilauea), and
- West Kauai (Koloa to Kekaha)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☒ PHA development site management office
- ☒ Other (list below)
 - By mailing in application.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

b. ☐ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- Health and safety reasons.
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- To allow tenants with disabilities to transfer from State to Federal or from Federal to State housing projects.
- ☐ Resident choice: (state circumstances below)
- ☒ Other: (list below)
- Employment and education opportunities.

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability

- ☒ Veterans and veterans' families
- ☒ Residents who live and/or work in the jurisdiction (By county - Hawaii, Maui, City and County of Honolulu, and Kauai).
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☒ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 2 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☒ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☐ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

(NOTICE PIH 2000-43, See Attachment K - hi001k01)

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)
 - Geographical

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)
 - Waive first month's rent.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☐ Criminal or drug-related activity only to the extent required by law or regulation
- ☒ Criminal and drug-related activity, more extensively than required by law or regulation
 - Convictions against a person(s) and/or property.
- ☐ More general screening than criminal and drug-related activity (list factors below)

☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☒ Criminal or drug-related activity

☐ Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None

☐ Federal public housing

☐ Federal moderate rehabilitation

☒ Federal project-based certificate program (See Attachment O)

☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☒ PHA main administrative office

☒ Other (list below)

- Programs Office (Applications).

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

- Written request with "reasonable" reasons for extension (60 day extension).

If yes, state circumstances below:

- Medical Hardships.
- Availability of units in the local rental market.

(4) Admissions Preferences

a. Income targeting

- ☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☒ Residents who live and/or work in your jurisdiction (By county - Hawaii, Maui, City and County of Honolulu, and Kauai).
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the

same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 2 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☒ Residents who live and/or work in your jurisdiction (By county - Hawaii, Maui, City and County of Honolulu, and Kauai).
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☒ The PHA requests approval for this preference through this PHA Plan. *The HCDCH will utilize each county in the State (Hawaii, Maui, City and County of Honolulu, and Kauai) as an area preference for residents who live and/or work in that specific county. The area preference (county) are being outlined in the agency's Administrative Rules and Admissions and Continued Occupancy Plan.*

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers

- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
☒ Other (list below)

- Special Purpose Agencies:
 - State of Hawaii - Department of Human Services.
 - Financial Assistance Advisory Council.
 - State of Hawaii - Department of Labor and Industrial Relations, Workforce Development Division - Welfare to Work program.
 - City and County of Honolulu - Work Hawaii.
 - Kauai County - Family Self-Sufficiency Program.
 - Hawaii County - Hawaii Economic Development Council.
 - Maui County - Maui Economic Development Council.
 - U.S. Small Business Administration.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30%

of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☒ For the earned income of a previously unemployed household member
☒ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- ☒ For household heads
☒ For other family members
☒ For transportation expenses

- ☒ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
- ☐ Yes but only for some developments
- ☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☒ At family option

- ☐ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- ☒ Other (list below)
 - Any time there is a change in family composition.
 - Any time there is a interim rent adjustment.

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
 - ☒ The section 8 rent reasonableness study of comparable housing
 - ☒ Survey of rents listed in local newspaper
 - ☒ Survey of similar unassisted units in the neighborhood
 - ☒ Other (list/describe below)
 - Market studies.
 - Operating costs plus debt service.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)
 - ☐ At or above 90% but below 100% of FMR
 - ☒ 100% of FMR
 - ☐ Above 100% but at or below 110% of FMR
 - ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☒ \$1-\$25
- ☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☒ An organization chart showing the PHA's management structure and organization is attached. (Attachment B - hi001b01)
- ☒ A brief description of the management structure and organization of the PHA follows:

The Housing and Community Development Corporation is governed by a nine member Board of Directors. The HCDCH is comprised of the Office of the Executive Director; five support offices (Housing Information, Administrative Services, Hearings, Planning and Evaluation, and Compliance) and four branches (Finance, Development, Property Management and Maintenance, and Housing Programs). The Rental Housing Trust Fund (RHTF) Advisory Commission is also attached to the HCDCH.

The following are brief summaries of Board of Directors, Executive Director, each office, and branch:

Board of Directors:

- Establishes policies and executive direction for the Corporation.
- Approves programs and actions taken by the Corporation.
- Approves for adoption and/or revision administrative rules and procedures for the various programs of the Corporation.

Executive Director:

- Serves as the focal point for the execution of the statutory provisions relating to housing management services, housing development, and the delivery of housing and housing services to the State of Hawaii.
- Provides for the overall administration and management of all functions and activities related to the day-to-day operations of the Corporation.
- Implements programs to meet Corporation-wide goals and objectives in consonance with applicable plans and guidelines.
- Provides central coordination to integrate delivery and staff support services to promote achievement of the HCDCH goals and objectives.
- Serves as the focal point for program and personnel evaluation and program and personnel development.

Housing Information Office:

- Provides for public relations functions.
- Serves as an intake for inquiries and complaints, and assists branches and offices with advocacy efforts.
- Develops cost-effective communication tools such as printed products, audio/visual materials, special events and presentations, public service announcements, and consumer services.

Administrative Services Office:

- Provides fiscal, budgeting, purchasing, central files, personnel, and computer systems services in support of the Corporation's programs.
- Maintains an inventory of all real property owned or controlled by the Corporation.
- Provides financial and fund analysis, maintains organizational charts and functional statements, and coordinates audit services.

Hearings Office:

- Represents the Corporation at all eviction hearings at the hearing board level and on appeals.
- Conducts hearings to resolve disputes between residents and the Corporation.
- Assists and advises the Executive Director and other staff on rules and regulations relating to hearings and evictions.

Planning and Evaluation Office:

- Provides housing research and needs assessments and overall planning support functions.
- Serves as the focal point for the development of housing strategies for the long and short-range/functional plans.
- Evaluates the implementation of the Corporation's objectives and policies.
- Assists in the development of housing studies and reports.
- Develops legislative proposals and reports and administrative rule-making procedures and coordinates and assists in the development and revisions of the rules and bylaws, as necessary.

Compliance Office:

- Provides oversight to ensure that programs and activities operate according to federal and state requirements, corporate policies, and fair housing laws and regulations.
- Investigates incidents of waste, fraud and abuse, and, if necessary, imposes enforcement action.
- Performs annual and special reviews of the Corporation's programs to ensure uniform application and implementation of rules, policies, and procedures.
- Coordinates training on Management Assessment directives.
- Reviews and coordinates the Corporation's safety program compliance with Occupational Safety and Health Standards and Hawaii Occupational Safety and Health requirements.

Finance Branch:

- Provides for the overall administration of the various housing financing programs of the HCDCH and RHTF to include:
 - Allocates low income tax credits.
 - Issues tax-exempt bonds to finance the construction and/or acquisition of rental housing projects.
 - Allocates RHTF resources.
 - Coordinates the Hula Mae program for first-time homebuyers.

- Provides various real estate services such as homeownership counseling and buybacks.
- Administers the implementation of land programs, including but not limited to land reform and lease rent renegotiations.
- Assists in administering special loan programs established by the State Legislature.

Development Branch:

- Provides for the overall administration of the various development, re-development, and rehabilitation or modernization programs.
- Performs detailed planning of selected housing sites and master planning of larger parcels of land including but not limited to infrastructure development, and community redevelopment.
- Provides developer assistance, construction management, and technical support services to increase housing opportunities for low and moderate income households, elderly persons, and special needs groups.
- Coordinates and conducts periodic physical needs assessments of existing facilities, develops short and long-range plans for the modernization, capital improvement and extraordinary repairs and maintenance of the facilities.
- Provides architectural and engineering support for the Corporation's new projects, modernization, repair, and maintenance of existing rental projects.

Property Management and Maintenance Branch:

- Provides for the management and maintenance for assigned federal and state low income public housing, teacher housing, homeless facilities, vacant land, equipment, and various other rental and subsidy programs.
- Develops and establishes management and maintenance plans to reflect the Corporation's goals.
- Assesses the adequacy and effectiveness of the management, maintenance, and residents programs and makes necessary adjustments to meet the needs of the residents.
- Coordinates application functions for public housing and rent subsidy programs administered by the Corporation.
- Develops counseling programs for residents on matters such as financial management and budgeting, basic housekeeping, communicating effectively and other matters, which may be considered desirable or necessary.
- Plans, processes, and coordinates property management services agreements between the Corporation and the service providing agencies as required supporting lease/rental policies.
- Administers various assigned project-based rental subsidy programs for privately owned rental developments.

Housing Programs Branch:

- Serves as the focal point for the needs assessment, development, grant application, and administration of supportive service programs and grants

for residents in the Corporation's rental housing projects and homeless programs.

- Manages contracts and administers supportive service programs targeting the attainment of safe and secure housing environments for low income, homeless, and special needs persons and families, as well as the opportunity for economic independence and self-sufficiency.
- Develops, coordinates, and assists in the planning and conducting of resident and homeless program workshops, training sessions, and development activities.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	5007	648
Section 8 Vouchers	1236	300
Section 8 Certificates	567	125
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (Mainstream)	83	10
Special Purpose Section 8 Certificates/Vouchers (Welfare-To-Work)	0 (208 Currently)	1008
Public Housing Drug Elimination Program (PHDEP)	2653	
Other Federal Programs(list individually)		
Economic Development and Supportive Services (EDSS)	1485	
Family Investment Center	400	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Policy and Procedures Manual for Maintenance Management.
 - Admissions and Continued Occupancy Plan.
 - Hawaii Administrative Rules, Title 15, Subtitle 14, Chapter 190 (Federally-Assisted Housing Projects).
- (2) Section 8 Management: (list below)
 - Section 8 Administrative Plan.
 - Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185 (Section 8 - Housing Voucher Program).
 - Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 181 (Section 8 Homeownership Program) - Being developed for implementation in mid-2001.

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- ☒ PHA main administrative office
 - ☒ PHA project management offices
 - ☒ Other (list below)
 - HCDCH Hearings Office
 - Property Maintenance and Management Office

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☒ PHA main administrative office
☒ Other (list below)
- Section 8 Tenant-Based Assistance Unit
 - Property Management and Maintenance Office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment L (hi001101)

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **TO BE ASSIGNED HUD** FFY of Grant Approval:

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- ☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment L (hi001101)

-or-

- ☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☐ Activities pursuant to an approved Revitalization Plan underway

- ☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Kuhio Park Terrace (Honolulu, Hawaii)
- Or
- Mayor Wright Homes (Honolulu, Hawaii)

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Lanakila Homes (Phase II, III, and IV)
1b. Development (project) number: HI10P001004, HI10P001013, HI10P001014
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(18/08/99)</u>
5. Number of units affected: 48 - Phase II, 46 - Phase III, 48 - Phase IV
6. Coverage of action (select one)

(11/01)

b. Projected end date of activity: Parking Structure/Laundry Area (01/02)

Demolition/Disposition Activity Description
1a. Development name: Kuhio Park Terrace
1b. Development (project) number: HI10P001010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (01/10/01)
5. Number of units affected: 614
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 614 Units (10/02) b. Projected end date of activity: 614 Units (10/15)

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Waimanalo Homes 1b. Development (project) number: HI10P001025
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (13/10/2000)
5. Number of units affected: 23
6. Coverage of action: (select one)

- | |
|---|
| <input checked="" type="checkbox"/> Part of the development |
| <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The HCDCH is developing a Section 8 Homeownership Program pursuant to HUD's final rule dated September 12, 2000. This program shall provide an option for eligible tenants to use their Section 8 tenant-based assistance vouchers for mortgage payments rather than for rental assistance. The intent of the program is to promote and encourage homeownership, self-sufficiency, and in time, complete independence of government assistance. This program will provide homebuyer education classes prior to purchasing a home and will require a homebuyer to attend home maintenance classes after the purchasing a home. Also, the program will require attendance in a family self-sufficiency program in the event the tenant needs to increase the family income to qualify for the loan. See HCDCH Section 8 Homeownership Program - Capacity Statement at Attachment D (hi001d01).

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☒ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria. See HCDCH Section 8 Homeownership Program - Capacity Statement at Attachment D (hi001d01).

- ☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Minimum homeowner down payment requirement of at least 3 percent and additional requirement that at least 1 percent of the down payment comes from the family's resources.
- Financing for the purchase of a home must comply with second mortgage market underwriting requirements or comply with generally accepted private sector underwriting standards.
- Continue to maintain the eligibility criteria according to Section 8 tenant-based assistance program.
- Participant household income must be 50 percent or more of the HUD median income except for elderly or disabled recipients.
- In order to increase income to qualify for a loan, a recipient may be required to enroll in and complete the Family Self-Sufficiency Program.
- Once a recipient has committed to participate in the program, the closing of the purchase of a home must be completed in two and one-half years.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 04/08/97

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
- ☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☒ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☒ Other (describe)

- Coordination of clients participating in community services as a condition to receive TANF and maintain housing.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☒ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☒ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Parents and Children Together (PACT) Case management, job training, and readiness on site at public	560 adult residents	First come, first served with outreach; open to all interested	PACT outreach and PHA referrals	Public housing resident at targeted sites

housing and on-the-job training.				
Na Keiki O Paniolo Explorer's Program sponsored by the Honolulu Police Department. Youth mentoring with horse program and exploring careers in law enforcement.	60 youth	First come, first served with outreach; open to all interested	Honolulu Police Department outreach	Public housing resident at targeted sites
Samoan Service Providers Association (SSPA) Job training program for at-risk youth on site	90 adults and youths	First come, first served with outreach; open to all interested	SSPA outreach and PHA referral	Public housing resident at targeted sites
Windward Oahu Family Community Education/U.H. Self-esteem through culture and crafts. On site sewing centers for economic self-sufficiency.	240 adult residents	First come, first served with outreach; open to all interested	FCE outreach and PHA referrals	Public housing resident at targeted sites
SPARTA Consulting, Inc. Training for resident leadership and organizing resident associations.	160 resident and staff	First come, first served with outreach; open to all interested	PHA referrals at development office	Public housing resident at targeted sites
Honolulu Community Acton Program (HCAP) Job fair and job referral and resume writing to kick-off Section 3 program.	60 adult residents	First come, first served with outreach; open to all interested	HCAP and PHA outreach	Public housing resident at targeted sites
Fa'a Samoa Conference sponsored by Leeward Community College for positive role models and building relationships.	120 residents	First come, first served with outreach; open to all interested	SSPA outreach and PHA referrals	Public housing resident at targeted sites
Ke Ola Mamo On-site sewing classes and microenterprise training and support	40 residents	First come, first served with outreach; open to all interested	Ke Ola Mamo Outreach with resident associations	Public housing resident at targeted sites
C-Base Continuing education for high school-equivalency through Adult Community Schools	40 residents	First come, first served with outreach; open to all interested	Resident association outreach and PHA referrals	Public housing resident at targeted sites
Pacific Gateway Center Training for associations to conduct business and form non-profits	50 residents	First come, first served with outreach; open to all interested	PHA outreach and referrals at development offices	Public housing resident at targeted sites

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2001 Estimate)	Actual Number of Participants (As of:01/07/00)
Public Housing	25	0
Section 8	136	0

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- b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
- If no, list steps the PHA will take below:
- FSS Program Coordinator has been hired and is completing training.
 - Program coordination has been effected with the City and County of Honolulu. FSS programs for HCDCH and the county will be run jointly and concurrently.
 - FSS Coordinating Committee has been formed to advise and assist the implementing the program.
 - Information sessions have been scheduled and flyers will be mailed out to both public housing residents and Section 8 recipients.
 - A lottery system has been developed for selecting program participants and alternates.
 - Procedures for enrollment interviews and program participation agreements have been developed.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☒ Informing residents of new policy on admission and reexamination
 - ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

See Attachment E (hi001e01) for a summary of the HCDCH's Implementation of Community Service Requirement.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- ☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☒ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower-level crime, vandalism and/or graffiti
- ☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☒ Other (describe below)
 - Newspaper Articles
 - One-on-one survey with management staff and local law enforcement.

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☐ Police reports
- ☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

- Kaahumanu Homes (Oahu)
- Ka Hale Kahaluu (Hawaii)
- Kalihi Valley Homes (Oahu)
- Kamehameha Homes (Oahu)
- Kaimalino (Hawaii)
- Kauhale Nani (Oahu)

- Kau'iokalani (Oahu)
- Kealakehe (Hawaii)
- Koolau Village (Oahu)
- Kuhio Park Terrace (Oahu)
- Mayor Wright Homes (Oahu)
- Nanakuli Homes (Oahu)
- Palolo Valley Homes (Oahu)
- Wahiawa Terrace (Oahu)
- Waimaha/Sunflower (Oahu)
- Waipahu I (Oahu)
- Waipahu II (Oahu)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☒ Volunteer Resident Patrol/Block Watchers Program
- ☒ Other (describe below)
 - Combined neighborhood walks between housing projects and community groups.
 - Continued support training for staff, residents, and community partners who participate in community activities, voluntary resident patrols, and/or resident associations.

4. Which developments are most affected? (list below)

- Kaahumanu Homes (Oahu)
- Ka Hale Kahaluu (Hawaii)
- Kalihi Valley Homes (Oahu)
- Kamehameha Homes (Oahu)
- Kaimalino (Hawaii)
- Kauhale Nani (Oahu)
- Kau'iokalani (Oahu)
- Kealakehe (Hawaii)
- Koolau Village (Oahu)
- Kuhio Park Terrace (Oahu)
- Mayor Wright Homes (Oahu)
- Nanakuli Homes (Oahu)
- Palolo Valley Homes (Oahu)
- Wahiawa Terrace (Oahu)

- Waimaha/Sunflower (Oahu)
- Waipahu I (Oahu)
- Waipahu II (Oahu)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☒ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents
- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☒ Other activities (list below)
 - Development of Neighborhood Watch Manual with the Honolulu Police Department

2. Which developments are most affected? (list below)

- Kaahumanu Homes (Oahu)
- Ka Hale Kahaluu (Hawaii)
- Kalihi Valley Homes (Oahu)
- Kamehameha Homes (Oahu)
- Kaimalino (Hawaii)
- Kauhale Nani (Oahu)
- Kau'iokalani (Oahu)
- Kealakehe (Hawaii)
- Koolau Village (Oahu)
- Kuhio Park Terrace (Oahu)
- Mayor Wright Homes (Oahu)
- Nanakuli Homes (Oahu)
- Palolo Valley Homes (Oahu)
- Wahiawa Terrace (Oahu)
- Waimaha/Sunflower (Oahu)
- Waipahu I (Oahu)
- Waipahu II (Oahu)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- ☒ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment J, hi001j01)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)] (See Attachment F, *hi001f01*)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit? 8
4. ☒ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 1
5. ☒ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? March 19, 2001
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- ☐ Not applicable
- ☒ Private management. Only preliminary analysis has been completed and no specific location(s) and/or management unit(s) has been identified for possible privatization.
- ☐ Development-based accounting
- ☐ Comprehensive stock assessment
- ☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- ☒ Attached at Attachment M (hi001m01)
- ☐ Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☒ The PHA changed portions of the PHA Plan in response to comments
- List changes below:
- See Attachment N (hi001n01)
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Hawaii)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Resident Associations - provide residents with knowledge and skills to form an active association.
- Resident Advisory Board (RAB) - seek legislative authority to establish a RAB(s).
- Tenant Opportunities Program (TOP) - continue to assist and provide technical assistance to resident associations on the administration of TOP grants.
- Economic Development and Supportive Services Program (EDSS) - continue to administer the EDSS program for Kuhio Park Terrace and the surrounding community.
- Resident Opportunities and Self-Sufficiency Program (ROSS) - identify resident associations who may be eligible for ROSS grants and work with HUD to promote awareness of these opportunities.
- Section 3 Employment Opportunities - assess residents needs and job readiness and implement and coordinate appropriate training programs.

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

19. Definition of "Substantial Deviation" and "Significant Amendment or Modification"

[24 CFR Part 903.7 (r)(2)] (See Attachment I (hi001i01))

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>

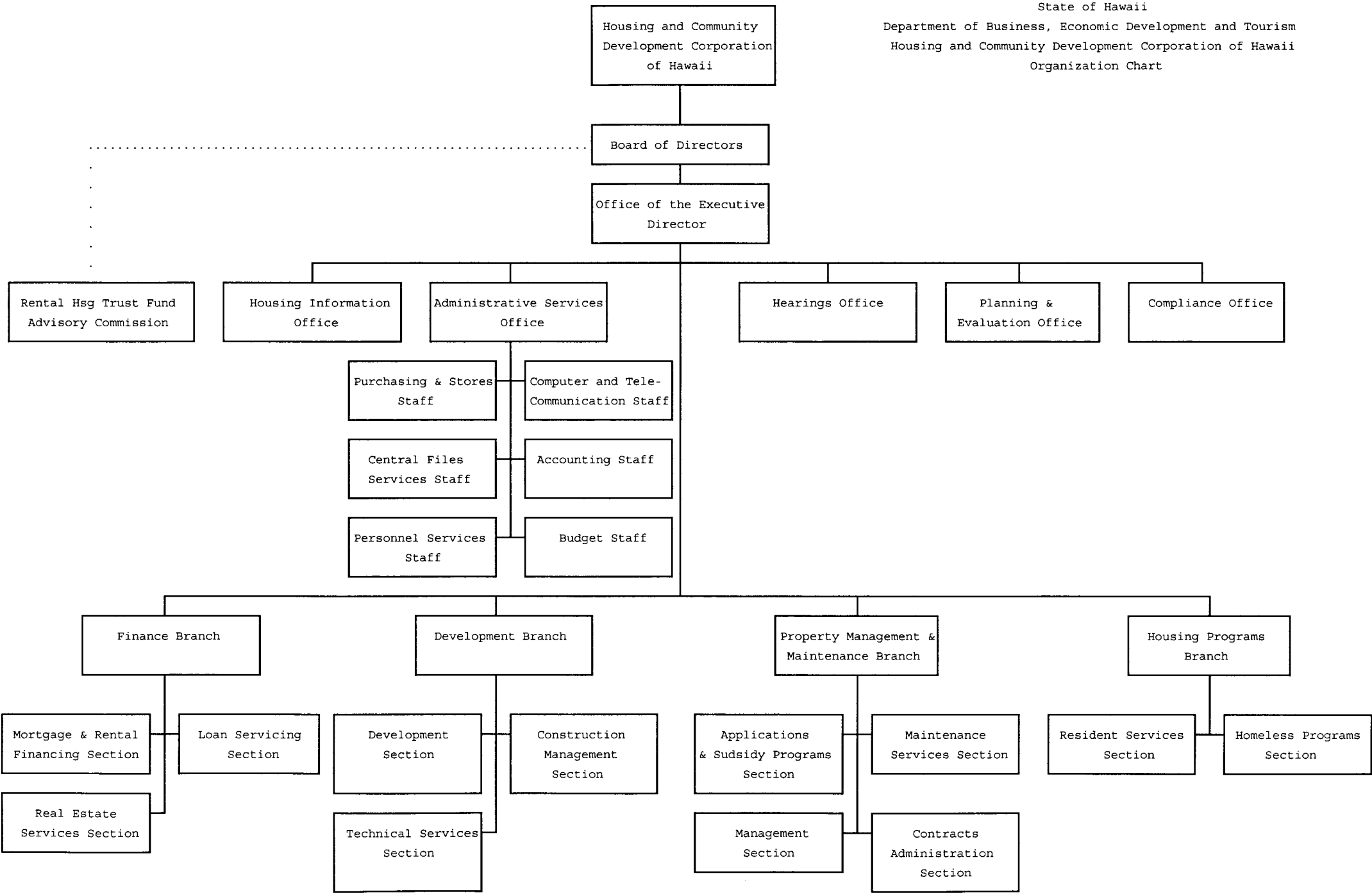
HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII

ADMISSIONS POLICY FOR THE DECONCENTRATION OF FEDERAL FAMILY PUBLIC HOUSING DEVELOPMENTS¹

It is the intent of the HCDCH to promote adequate and affordable housing, economic opportunity and a suitable living environment free of discrimination. Tenant selection and assignment for federal public housing shall be made without regard to race, color, religion, ancestry/national origin, sex, familial status, physical or mental disability, marital status, age, or HIV infection. To improve community quality of life and economic vitality, the HCDCH will implement measures to provide for deconcentration of poverty and income-mixing. The HCDCH will bring higher income tenants into lower income developments and lower income tenants into higher income developments. Additionally, the HCDCH will support measures to raise the income of households that currently reside in federal public housing. All measures and incentives that are undertaken to accomplish deconcentration and income-mixing will be uniformly applied.

¹ Approved by the Board of Directors of the Housing and Community Development Corporation of Hawaii on December 17, 1999.

State of Hawaii
Department of Business, Economic Development and Tourism
Housing and Community Development Corporation of Hawaii
Organization Chart



PROGRESS IN MEETING THE FIVE-YEAR PLAN MISSION AND GOALS

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

- Section 8 vouchers and certificates to increase allocation by 1,000 voucher/certificates (30%) over five years.
- *Awarded 1,108 Welfare-To-Work vouchers in 1999 and 79 Fair Share vouchers in 2000.*

Reduce public housing vacancies:

- Not to exceed 3% vacancy rate.
- *The HCDCH achieved an adjusted vacancy rate of 1.93% as of 30/06/00.*

Leverage private or other public funds to create additional housing opportunities:

- HOPE VI Projects:
 - Mayor Wright Homes (Oahu)
 - *An HOPE VI application was submitted for the Mayor Wright Homes, but not awarded.*
 - Kuhio Park Terrace (Oahu)
 - *The HCDCH intends to submit a HOPE VI application. Much community planning is already underway.*

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) 90.0

Improve voucher management: (SEMAP score) 90.0

Increase customer satisfaction:

- Achieve a rating of 6 or higher in the Resident Satisfaction Assessment Sub System (RASS) of the Public Housing Assessment System (PHAS).
 - *Currently, the PHAS score is unknown. However, it appears that the HCDCH will be a standard performer for FY 2000. In order to improve the scores, the HCDCH is taking the following actions:*
 - *Financial Condition Indicator - Unit managers will be conducting an audit of their tenant ledgers to determine the current balances and those accounts deemed uncollectible. The amounts that are determined to be uncollectable will be processed*

through the State Attorney General's Office and written off the account books.

- *Management Operations Indicator - a set format is being established to follow crime and crime-related problems in all management units. Also, the Resident Services Section will follow up with service providers to ensure that goals are met.*
- *The current RASS rating for the HCDCH is 8.*
 - *A draft follow-up plan to the RASS has been developed to address areas that did not score at least 75%. Those areas are in communications, safety, and neighborhood appearance.*
- *The SEMAP score for FY 2000 is 76% or a standard performer. In order to improve the scores, the HCDCH is taking the following actions:*
 - *Indicator 4 (Utility Allowance Schedule) - The schedules for Maui and Hawaii were not being made current which resulted in less than maximum score for the HCDCH. Through its local management units, the HCDCH will begin monitoring the county utility allowances on an annual basis to ensure full compliance with Indicator 4.*
 - *Indicator 7 (Expanding Housing Opportunities) - The HCDCH conducted outreach programs with the local HUD staff in August 2000 and will continue to do outreach throughout the fiscal year.*
 - *Indicator 13 (Lease Up) - The HCDCH is hiring personnel to fill the newly created positions for the Welfare-To-Work Program. The HCDCH administration is evaluating the long term staffing requirements for this program as well as to optimize the marketability of the Section 8 Tenant-Based program throughout our jurisdiction.*
 - *Indicator 14 (Family Self-Sufficiency Enrollment - Implementation of the program began on November 1, 2000.*

Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)

- *Provide training and incentives for managers who receive high customer satisfaction ratings.*
 - *The HCDCH is now developing a training and incentive program for public housing managers who obtain a Corporation established high rating on the resident*

satisfaction surveys. It is hoped that the incentive plan will be implemented by 2002.

Renovate or modernize public housing units:

- 800 units (substantial rehabilitation).
 - *For the fiscal year, the following projects were completed: Punahale Homes (30 units); Koolau Village (80 units); and Kaneohe Apartments (24 units). Also, the HCDCH completed repair and maintenance work for the following projects: Makamae - re-roof/asbestos abatement (\$400,178); Kuhio Homes - termite prevention and repairs (\$602,823); Kuhio Park Terrace, Building B - miscellaneous site and building repairs (\$3,261,195)*

Demolish or dispose of obsolete public housing:

- *Waimanalo Homes, Phase II and III (32 units)*

Provide replacement public housing:

- *Lanakila Homes (80 units); Waimanalo Homes (16 units); Maili II (24 units)*

Provide replacement vouchers:

- *There were no replacement vouchers for the fiscal year.*

PHA Goal: Increase assisted housing choices

Objectives:

Other: (list below)

- Geographical Wait List
 - *Administrative rules have been developed for implementing a geographical wait list. Public hearings are tentatively scheduled for April 2001 and implementation is anticipated to take place in June 2001.*
- Subject to market rental conditions.
 - Conduct outreach efforts to potential voucher landlords.
 - *Outreach activities to attract new voucher landlords began in 08/00.*
 - Increase voucher payment standards.
 - *There were no increase in voucher payment standard for this fiscal year.*

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

- Conduct financial analysis of all federal housing projects.

- *There is no financial analysis scheduled for this reporting year.*

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

- *It is anticipated that the first lower income families will moved into higher income developments in June 2001.*

Implement public housing security improvements:

- *In February 2000, the HCDCH coordinated Virginia Crime Prevention training for organizing resident patrols. Also, the HCDCH continues to work with the Honolulu Police Department in developing a manual for organizing Community Watches.*
- *In March 2000, the HCDCH sponsored twenty resident leaders and staff to obtain HUD training in San Antonio, Texas on resident involvement in crime prevention.*
- *During the fiscal year, the HCDCH coordinated Neighborhood Watch programs in seventeen projects and Voluntary Tenant Patrols in thirteen projects.*
- *The HCDCH started crime prevention programs in four new projects.*
- *In August 2000, the HCDCH participated in the National Night Out public awareness campaign at Kuhio Park Terrace, Kaahumanu Homes, and Mayor Wright Homes.*
- *In November 2000, the HCDCH coordinated a conference on Building Safe and Caring Communities with the Attorney General's Crime Prevention and Justice Assistance Division.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

Increase the number and percentage of employed persons in assisted families:

- Annually assist 300 public housing residents to attain their goals for economic self-sufficiency.
- *From January through June 2000, the following assistance has been provided to federal public housing residents:*
 - *20 - 19-Hour Tenant Aides.*
 - *4 - Ground Maintenance Jobs.*
 - *191 - Job Readiness.*
 - *8 - Basic Sewing Skills.*
 - *10 - High School Equivalency.*
 - *8 - Section 3 Job Fair.*

- 25 - Attended Future Homebuyers' Club classes.

Provide or attract supportive services to improve assistance recipients' employability:

Other: (list below)

- Encourage and support resident participation in an existing Individual Development Account (IDA).
 - *The HCDCH continues to monitor and encourage resident participation in any IDA program.*
- Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.
 - *Training opportunities continue to be offered through the Family Investment Center and under the Economic Development and Supportive Services grant.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification has been drafted.*
- *Complaint process has been established for the HCDCH.*
- *On-going education on Fair Housing is being provided to include. but not limited to only workshops, publications, etc.*
- *The Admissions and Continued Occupancy Policy for federal public housing and the Section 8 Administrative Plan have been updated to include the Fair Housing Policy, as well as a service and accommodations policy.*
- *The HCDCH has established a partnership with the counties, non-profits, Hawaii Civil Rights Commission, Legal Aid Society of Hawaii, and the Armed Forces. This collaboration is to address one of the impediments identified in the Analysis of Impediments completed in the mid-1990's which involved the lack of a general awareness of fair housing issues.*

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification has been drafted.*
- *Complaint process has been established for the HCDCH.*
- *On-going education on Fair Housing is being provided to include. but not limited to only workshops, publications, etc.*

- *The Admissions and Continued Occupancy Policy for federal public housing and the Section 8 Administrative Plan have been updated to include the Fair Housing Policy, as well as a service and accommodations policy.*
- *The HCDCH has established a partnership with the counties, non-profits, Hawaii Civil Rights Commission, Legal Aid Society of Hawaii, and the Armed Forces. This collaboration is to address one of the impediments identified in the Analysis of Impediments completed in the mid-1990's which involved the lack of a general awareness of fair housing issues.*

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

- Posting of fair housing posters at all projects and office sites.
 - *There are plans to have all projects checked during the FY 2001 reporting period. Two main offices have posted the posters.*
- On-going efforts to educate the public and landlords.
 - *An info-mmmercial was created using a local celebrity with instant name recognition and universal appeal and aired on local major television stations.*
 - *Bus placards were placed on the mass transit buses on Oahu.*
 - *Free workshops have been conducted for anyone wishing to attend.*
 - *Public service announcements have been aired on local radio stations.*
- On-going training to educate staff.
 - *In coordination with several counties, workshops were offered to all staff members. Mandatory classes will be available in the second half of FY 2000/2001.*
 - *Daily contact is being made with the Fair Housing Officer by the general public, residents, and HCDCH staff on fair housing issues.*
- Designation of a Fair Housing Officer.
 - *The HCDCH's Compliance Officer has been designated the Fair Housing Officer.*
- Establish a complaint process.
 - *A compliant procedure and process has been developed with the Chief Compliance Officer as the HCDCH's point of contact.*
 - *Procedure establishes specific guidelines on the required information needed with each complaint, the numbers of days that a complaint must be submit, the number of days*

that the Compliance Officer must meet with the complainant, the number of days that a response must be provided to the complainant, review process, and the form to use to file a complaint.

- Provide information to the public.
 - *The HCDCH in conjunction with the counties has coordinated training for the general public, landlords, and employees on fair housing laws.*
 - *Posted Fair Housing placard on mass transit buses.*
 - *Aired an info-mmerical on major local television stations.*
 - *Public service announcements aired on local radio stations.*
 - *Opened lines of communications with the general public, residents, and staff.*
- Implement the Section 504 and ADA transition plans.
 - *The HCDCH has established a Five-Year Fair Housing Plan.*
 - *Plans for carrying out the transition plans have commenced. Accessibility issues are being addressed at each project as they are scheduled.*
 - *Currently updated both the Section 504 and ADA transition plan.*

Other PHA Goals and Objectives: (list below)

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.

- *Provide examples of how we improved housing delivery:*
 - *Automated major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, and public housing and Section 8 inspections.*
 - *Future automation initiatives scheduled for the upcoming year include general ledger, contract management, fixed assets data, grant management, requisitions, and purchase order processing.*
 - *SEMAP and PHAS training has been provided to HCDCH staff.*

HCDCH Section 8 Homeownership Program Capacity Statement

The HCDCH shall adopt the following provisions as eligibility criteria for participation in the Section 8 Homeownership Program:

1. Minimum homeownership down payment requirement of at least 3 percent and additional requirement that at least 1 percent of the down payment come from the family's resources.
2. Financing for the purchase of the home must comply with secondary mortgage market underwriting requirements or comply with generally accepted private sector underwriting standards.
3. Continue to maintain the eligibility criteria according to Section 8 tenant-based assistance program.
4. Participant household income must be 50 percent or more of the HUD median income except for elderly or disabled tenants.
5. In order to increase income to qualify for a loan, a tenant may be required to enroll in and complete the Family Self-Sufficiency Program.
6. Once a tenant has committed to participate in the program, the closing of the purchase of a home must be completed in two and one-half years.

Housing and Community Development Corporation of Hawaii

Implementation of Public Housing Resident Community Service Requirements

Administrative steps taken to implement the program:

- **Schedule Changes in leases:**

In response to the PHRA of 1998, the Housing and Community Development Corporation of Hawaii (HCDCH) developed the Community Service program. The new program is scheduled for implementation on July 1, 2001.

- **Development of written description of the service requirement:**

Community Service Activities. The term community service is defined in 24 CFR Part 906.601 as the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. The following examples are considered community service activities:

1. Actively participating in a community Voluntary Tenant Patrol
2. Participating in a anti-graffiti program by monitoring and eliminating graffiti in the housing community.
3. Assisting in grounds maintenance and community beautification project.
4. Assisting with a literacy and self-esteem program in an after-school youth program.
5. Assisting in a senior center providing elderly families with information on various services such as transportation, meals, etc.
6. Assisting in a homeless shelter kitchen.
7. Volunteering at the food bank.
8. Assisting with a youth sports or mentoring program.
9. Participating in a tutoring programs.

Self-Sufficiency Activities. Any economic self-sufficiency program designed to encourage, assist, train, or facilitate the economic independence of public housing residents or families to provide work for such families. The following are example activities that meet the definition of self-sufficiency program:

1. Job training (such as basic office skills, resume writing, interview skills, dress for success, office equipment).
2. Employment counseling.
3. Work placement.
4. Basic skills training.
5. Education (such as secondary education).
6. English proficiency.
7. Financial management or budgeting classes.

8. Household management.
9. Life skills (such as health and wellness classes).
10. Apprenticeship or vocational training.
11. Substance abuse treatment.
12. Mental health treatment program.

Ineligible Activities.

1. Part-time or full-time employment (including seasonal or temporary employment).
2. Political activities (such as lobbying, campaigning, advocacy activities).
3. Any activities performed or work ordinarily performed by HCDCH employees.
4. Community Service activities shall not replace a job at any administrative office or public housing complex where residents perform activities to satisfy the service requirement (24 CFR Part 960.609).

- **Written notification to residents regarding requirement or exempt status of each adult family member:**

All current residents and new applicants will be provided written notice of the community service and self-sufficiency requirement and a description of program procedures, and informed through community meetings. HCDCH will provide each household a copy of the program description no later than June 1, 2001. The program description will include information regarding general program policy; determination of exempt and non-exempt family members; description of the process for reviewing compliance; and required documentation for service requirement performance. Residents will be sent a quarterly reminder to provide HCDCH with documentation of their service activities during the lease period. All current residents will be required to enter into the revised lease agreement, which includes the community service requirement, at their re-certification after July 1, 2001.

- **Entering into cooperative agreements with TANF agency to assist in verifying residents' status:**

The HCDCH shall also enter into a formal written agreement with the Department of Human Services (the State of Hawaii's TANF agency) to coordinate the verification of participation in community service activities or duties in compliance with the Community Service Requirement.

- **Who will administer the program:**

The Community Service and Self-Sufficiency Program shall be implemented and administered by the HCDCH's Property Management and Maintenance Branch staff.

- **Programmatic aspects of the requirement including types of activities residents may participate in to fulfill their obligations:**

Residents participating in community service and self-sufficiency activities are persons who are unemployed and may have been out of the work force for some period of time. Depending upon the type of activities under the HCDCH's program, residents can benefit from participating in these activities including:

1. Significant experience or exposure to various volunteer work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-sufficiency in the community.
2. Opportunity to explore training and employment areas that may not have been available in the past.
3. Opportunity to be exposed to different types of job skills and work environments.
4. Contacts with possible agencies or employers that the resident may never have had the opportunity to interact with prior to this experience.
5. Increased confidence in the residents' skills and abilities that may encourage them to pursue permanent employment or training.

The HCDCH shall maintain written documentation of a resident's exempt or non-exempt status and documentation of community service performance in the participant files. Documentation shall include written verification by a third party and include the residents name and address, the dates and number of hours of service performed, and certification by the third party that the service was performed in compliance with the Community Service requirement.

HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII

Pet Ownership Policy for Federal Public Housing Projects

- A. Tenants of federal public housing under Section 31 of the United States Housing Act of 1937 may own and keep common household pets, if the resident maintains each pet responsibly, in accordance with applicable State and local public health, animal control and animal anti-cruelty laws and regulations, and policies established in the Public Housing Agency Plan, in certain designated projects/apartments owned and/or operated by the Housing and Community Development Corporation of Hawaii, hereafter referred to as HCDCH. The HCDCH shall bear full responsibility of enforcing the pet policy, including but not limited to providing any notification to a pet owner, removal of the pet or termination of the Tenant's tenancy or both.
- B. Each housing project having pets shall have the resident association and/or a project pet committee, which will consist of both residents who own a pet and those who do not own a pet, to participate in a pet monitoring program. The association or pet committee will assist the project management in monitoring the pet policy in their respective projects. Any violation of the pet policy and/or sighting of any stray animals within the boundaries of the housing project will be immediately reported to the housing project management staff.
- C. A Tenant may have multiple animals, but not in the same category (i.e., only one dog or cat, a bird (One small or medium sized bird or two small birds – parakeet size), and an aquarium.
- D. Definition: "Pets" mean the following domesticated, common household animals, and no others: cats, dogs, birds, fish. Only one four-legged furry, warm bodied pet per household will be permitted. The weight of a dog or cat shall not exceed 25 pounds (adult size). One small or medium sized bird or two small birds (parakeet size) may be kept. Only one aquarium, which shall not exceed 25 gallons, may be kept. Dogs and cats must be spayed or neutered. This definition does not include animals that are used to assist the disabled.
- E. Application. Prior to housing any pet on premises owned and/or operated by the HCDCH, a tenant shall apply to the HCDCH for a permit to do so. The application must be accompanied by the following:
 - 1. A full pet deposit of \$75.00 (per household) or an amount equal to Total Tenant Payment, whichever is lower. This deposit is refundable within 14 days after the Tenant disposes of the pet or vacates and if HCDCH verifies that there are no expenses directly attributable to the presence of the pet. However, for expenses exceeding the deposited amount, the household shall be responsible to reimburse the HCDCH for those costs. In addition to the pet deposit, each tenant owning a dog or cat will be charged a non-refundable fee of \$5.00 per month (per household). This non-refundable pet fee will cover reasonable operating costs expended by the HCDCH associated to the maintenance of the housing project's common use areas relating to the presence of pets. The pet fee will be included as a separate item on tenant's monthly housing rental bill.
 - 2. A current dog license issued by the appropriate authority.

3. Signed veterinarians' statement verifying that the animal is in good health, has no communicable diseases or pests, and, in the case of cats and dogs, is spayed or neutered.
 4. Evidence that the dog or cat has received all current inoculations or boosters including parvovirus, distemper, hepatitis, leptospirosis, feline distemper, rhino tracheitis, calcivirus, and pneumonitis must be provided.
 5. A signed affidavit from an alternate custodian who will take temporary custody of the pet from the premises for period of time not to exceed 10 days when the Tenant is to be away overnight or longer and will assume all the responsibilities of the pet owner in caring for the pet. In addition, the alternate custodian must be available to take temporary custody of the pet from the premises within twelve hours after any emergency causing the owner not to be able to care for the animal.
 6. A signed statement from the Tenant acknowledging that he/she has received and read the Pet Rules and agrees to comply with them and accept any and all financial and personal liability associated with the personal pet ownership in the housing project.
 7. HCDCH may request a letter of reference on the pet from a previous landlord.
 8. If the pet is a dog or cat, the Management, resident association, and/or pet committee must interview the owner and pet.
 9. A color picture of the pet, except for fish, must be provided both at the time of application and when the pet reaches adult size.
- F. Approval of Pet Application. Once all of the applicable conditions for application for pet ownership permit have been met, HCDCH shall make a decision on the resident's application within five working days. If approved, the resident will be informed in writing and an anniversary date (Month and Day Only) will be established for purposes of the annual update of the pet ownership permit. It is the responsibility of the resident to re-validate the pet ownership permit within 30 days after the anniversary date. Failure to re-validate the pet ownership permit shall result in the removal of the pet or termination of the Tenant's tenancy or both.
- G. Refusal of Pet Application. HCDCH may refuse, subject to HCDCH's grievance procedure, to approve a pet application due to the following reasons:
1. The animal does not meet the definition of pet.
 2. Tenant fails to provide complete application information required by the Pet Ownership Policy.
 3. Management determines that the Tenant will not be able to keep the pet in compliance with the Pet Rules and other Rental Agreement obligations, including such factors as pet's temperament and size and tenant's habits and practices.
- H. Revoking Pet Ownership. Maintaining a pet in a facility owned and/or operated by HCDCH shall be subject to the rules set forth herein. The Tenant's pet ownership may

be revoked at any time, subject to HCDCH's Grievance Procedure, due to any of the following reasons:

1. Management determines that the pet is not properly cared for.
 2. The pet presents a threat to the safety and security of other tenants, HCDCH employees, contractors and others on the premises.
 3. The pet is destructive or causes an infestation.
 4. The pet disturbs other tenants for reasons including but not limited to noise, odor, cleanliness, sanitation, and allergic reactions.
 5. Tenant fails to re-validate the pet ownership permit as required in the Pet Ownership Policy.
 6. Tenant fails to pay the monthly non-refundable pet fee on a timely basis.
 7. Written recommendation from the Resident Association and/or Project Pet Committee to revoke a tenant pet ownership due to a demonstrated lack of cooperation and responsibility in maintaining a pet.
- I. All tenants allowed to keep a pet shall comply with the following rules:
1. In the case of dogs, proof that the pet is currently licensed must be provided annually.
 2. Evidence that the pet has received all current inoculations or boosters including parvovirus, distemper, hepatitis, leptospirosis, feline distemper, rhino tracheitis, calcivirus, and pneumonitis must be provided to the HCDCH annually.
 3. A signed affidavit from the alternate custodian must be provided to the HCDCH annually that the alternate custodian is willing to take temporary custody of the pet when the Tenant is unable to care for it for a period of time not to exceed 10 days.
 4. No pet may be kept in violation of state law, or local ordinances with respect to humane treatment or health.
 5. If pets are left unattended for a period of twenty-four (24) hours or longer, the Management may enter the dwelling unit to remove the pet. The Management will transfer the pet to the proper authorities, subject to the provisions of Hawaii State law and pertinent local ordinances. HCDCH accepts no responsibility for the animal under such circumstances.
 6. No animal shall be kept, raised, or bred for any commercial purpose.
 7. Dogs and cats must wear identification tags specifying resident's name and apartment number.
 8. All pets shall remain inside the Tenant's dwelling unit. No animal shall be permitted in laundromats, hallways, community rooms, public restrooms, or other designated

common areas unless to allow for ingress and egress to the building. Pets must be carried at all times while in the elevator.

9. When taken outside the unit, dogs and cats must be kept on a leash, no longer than six (6) feet, and controlled by a responsible individual.
10. No animal may be leashed to any stationary object outside the Tenant's apartment.
11. Birds must be confined to a cage at all times.
12. Vicious and/or intimidating dogs or animals with a past history of attack or aggressive behavior towards other animals or people will not be allowed.
13. Cats must be declawed.
14. Tenants shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other tenants. The terms "disturb", "interfere", and "diminish" shall include but not be limited to barking, howling, chirping, biting, scratching, and other like activities.
15. Tenants must provide litter boxes, which must be kept in the dwelling unit for cat waste. Tenants shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. Litter shall be changed not less than once a week and placed in a sealed plastic bag, properly disposed of by being placed in a trash container outside of the building, and at no time washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
16. Tenants shall take adequate precautions and measures necessary to eliminate pet odors within or around the unit and shall maintain the unit in a sanitary condition at all times.
17. Tenants are responsible for cleaning up waste from their pet both inside and outside the dwelling unit and on facility grounds. Waste must be disposed of by being placed in a sealed plastic bag and then placed in a trash container outside of the building. At no time is pet waste washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
18. HCDCH may designate areas on the project grounds for pet exercise and deposit of waste or may prohibit the entire grounds from being used for pet exercise and deposit of waste. HCDCH shall provide adequate written notification to Tenant in event of any designation or prohibition.
19. Tenants shall not alter their dwelling unit, patio, or unit area in order to create an enclosure for any pet. No doghouses, animal runs, etc. will be permitted.
20. Tenants are responsible for all damages caused by their pets including the cost of professional cleaning of carpets and/or fumigation of units.
21. HCDCH may designate areas within a project, building, floor, or section of building, where pet owners must live and may direct such moves as may be necessary to establish such areas. The areas may be adjusted and HCDCH may direct such additional moves as may be necessary to meet changing needs. HCDCH shall

provide adequate written notification to tenant should any designation be made.
Tenant agrees to comply with HCDCH's request to move pursuant to this paragraph.

22. Tenants are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the written permission of the HCDCH.

23. Guests may not bring pets (any type) onto the premises. No pet sitting will be allowed except as allowed in paragraph E.5 (Alternate Custodian).

J. Animals That Assist the Disabled.

1. These Pet Rules do not apply to animals that are used to assist the disabled. However, a disabled tenant must still comply with the pet policy for the elderly or disabled.

2. To determine that an animal is excluded from these Pet Policies, a disabled tenant must provide a written certification of his/her disability from a licensed medical doctor on a form provided by the HCDCH verifying that:

- a. The animal is trained to assist persons with the specific disability.
- b. The animal actually assists the disabled individual.

K. Violation of these rules may be grounds for removal of the pet or termination of the Tenant's tenancy or both. Termination will be in accordance with procedures set forth in the Rental Agreement and State law.

**Housing and Community Development Corporation of Hawaii
PHA Five-Year and Annual Plans**

Resident Membership on PHA Governing Board

<u>Name</u>	<u>Federal Housing Project Name</u>	<u>Method of Selection</u>	<u>Term of Appointment</u>
Aipopo Aipopo, Jr.	Kalihi Valley Homes	Appointed by the Governor and Confirmed by the State of Hawaii Senate	June 30, 2002

**Housing and Community Development Corporation of Hawaii
Interim Resident Advisory Board Membership**

Name	Housing Project	Position on RAB
Aipopo Aipopo, Jr.	Kalihi Valley Homes (Oahu)	Co-Chair
Gary Aki	Kamehameha Homes (Oahu)	Sergeant-at-Arms
Doug Allen	Waimaha-Sunflower (Oahu)	Corres. Sec.
Bernadine Brown	Kekaha Ha'aheo (Kauai)	Vice Chair
Bernadette Chung	Pu'uwai Momi (Oahu)	Kupuna
Theresa Cummings	Mayor Wright Homes (Oahu)	Vice Chair
Kevin Herbert Dale	Section 8 Tenant-Based	Member
Caroline Haan	Waipahu II (Oahu)	Member
Laura Kahawai	Wahiawa Terrace (Oahu)	Member
Dolly Keama	Ko'olau Village (Oahu)	Kupuna
Carolyn Kuehu	Kapaa (Kauai)	Recording Sec.
Gloria Lei Leong	Waimanalo Homes (Oahu)	Co-Chair
Jim Libby	Ho'okipa Kahaluu (Oahu)	Member
Mona Molina	Kauhale Hanakahi (Hawaii)	Member
Leonard Nono	Mali I (Oahu)	Member
Reginald Phil Roberts	Kuhio Park Terrace (Oahu)	Member
Michael Rohrer	Nanakuli Homes (Oahu)	Treasurer
Marshall Sommerdorf	Hale Ho'onanea (Kauai)	Member
Ronald Townsley	Kahekili Terrace (Maui)	Member
Arde Long Yamashita	Hanamaulu (Kauai)	Kupuna

HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII
DEFINITIONS OF SUBSTANTIAL DEVIATION TO THE FIVE-YEAR PLAN AND
SIGNIFICANT MODIFICATION TO THE ANNUAL PLAN

In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its Five-Year Plan and significant amendments or modification to the Five-Year Plan and Annual Plan, the following definitions are offered:

Substantial Deviation:

- A substantial change in a goal(s) identified in the Five-Year Plan. For example, checking or unchecking a PHA goal box.

Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$1,239,409

B. Eligibility type (Indicate with an "x") N1 N2 R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The overall goal of the 2001 PHDEP is to design and implement a comprehensive community-based risk-focused prevention program to reduce problem behaviors. The *Communities That Care* is a research-based prevention program that translate social strategy into a comprehensive, community-wide approach. The implementation shall be done through the *Communities That Care* which occurs in three major phases: 1) Introduction and Involvement of Broad Community Coalition, which will build a community's investment in commitment to risk-focused prevention; 2) Communities will identify the risk factors, identify resources, and find ways to reduce the risks in ways that enhance protective or resiliency factors; and 3) Plan and implement promising prevention strategies that promote positive behavior, health, well-being, and personal success.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Puuwai Momi	260	863 *
Waipahu I & II	39	111 *
Kahekili Terrace (Maui)	82	290
Makani Kai Hale (Maui)	25	123
Hanamaulu (Kauai)	46	128
Kapaa (Kauai)	36	110
Kekaha Ha'aheo (Kauai)	78	147

* Low numbers due to renovations

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months _____ 18 Months _____ 24 Months X Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 X	\$1,266,750	HI08DEP001095	Closed	GE	3/98
FY 1996 X	\$1,285,500	HI08DEP001096	Closed	GE	7/99
FY 1997 X	\$1,368,380	HI08DEP001097	Closed	GE	8/00
FY 1998 X	\$1,288,381	HI08DEP001098	\$296,739		3/01
FY 1999 X	\$1,189,540	HI08DEP001099	\$360,750		3/02
FY 2000 X	\$1,239,409	HI08DEP001000	\$1,239,409		6/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The HCDCH is proposing that the *Communities That Care* Model of identifying and addressing risk factors and developing protective factors within the community and bases its selection of sites, programs, goals and objectives upon this foundation. The overall goal for the PHDEP is to design and implement a comprehensive community-based risk-focused prevention program to reduce problem behaviors. The goal is to build protective factors that enhance families and communities, and instill positive self-esteem and social change within one’s neighborhood; and to create a coordinated network of providers working collaboratively to address the needs of the residents by identifying and eliminating gaps in the protective factors that are necessary to build a *Community That Cares*. The HCDCH recognizes that in order for the planing within each housing community to be effective, it must be widely accepted and implemented by HCDCH staff, public housing residents, service providers, and the surrounding community.

Working from the *Communities That Care* model, the HCDCH’s approach to solving come of the housing problems of drug use and crime is to nurture family by establishing a coalition of agencies that will provide a combination of prevention, education, and outreach programs. Input from housing residents, staff and other groups within the community are vital to the success of the programs.

The overall plan is structured on a 24-month schedule. Housing projects are targeted for inclusion in the PHDEP for a minimum of 18 months, with the probable extension for an additional 18 months depending on the progression towards a healthy community and the availability of PHDEP funds. This will be determined through ongoing evaluation of targeted goals, site visits by PHDEP specialists, course evaluations by residents, and community conversations.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	\$225,000
9120 – Security Personnel	
9130 – Employment of Investigators	
9140 – Voluntary Tenant Patrol	\$44,000
9150 – Physical Improvements	\$20,409
9160 – Drug Prevention	\$400,000
9170 – Drug Intervention	\$200,000
9180 – Drug Treatment	
9190 – Other Program Costs	\$350,000
TOTAL PHDEP FUNDING	\$1,239,409

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$225,000		
Goal(s)	To create an effective crime prevention and safety program by implementing drug prevention activities and providing the necessary support to local law enforcement, housing residents, staff and service providers.						
Objectives	<ul style="list-style-type: none">• To establish a neighborhood watch program by providing appropriate training at the 7 targeted sites by the end of the 3rd quarter.• Provide training for at least 4 targeted sites on the establishment of a voluntary tenant patrol.• Develop and implement a system to provide crime statistics on a regular basis by the end of the 5th quarter						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1. Conduct community meetings			1 st Qtr	2 nd Qtr	20%		Attendance sheets, meeting minutes
2. Conduct neighborhood watch training			1 st Qtr	3 rd Qtr	30%		Attendance sheets, completion certificates
3. Conduct voluntary tenant patrol training			3 rd Qtr	5 th Qtr	30%		Attendance sheets, neighborhood walks
4. Purchase of supplies and equipment			1 st Qtr	5 th Qtr	20%		Patrol reports, crime reduction

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$44,000		
Goal(s)	To provide increased sense of safety and community by increasing the awareness of crime prevention activities within the community. To create an effective neighborhood watch and voluntary tenant patrol by providing residents with the training and tools to implement the patrols.						
Objectives	<ul style="list-style-type: none">Establish an effective tenant patrol in at least 4 of the 7 targeted sites by the end of the 5th quarter.Increase awareness of crime prevention activities as demonstrated in the results of a pre-survey in the 1st quarter and a post survey after the establishment of the voluntary tenant patrols.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Conduct community reiew		7 targeted sites	1 st Qtr	1 st Qtr	3%		Meeting minutes, pre-survey results
2. Complete patrol training		RA Officers & patrol members	1 st Qtr	5 th Qtr	2%		Certificates, signed agreements
3. Establish reporting procedures		RA Officers & patrol members	1 st Qtr	3 rd Qtr	2%		Report template, regular reports
4. Provide leadership and community building training		RA Officers & patrol members	2 nd Qtr	6 th Qtr	45%		Training attendance, increased community involvement, increased resident leadership
5. Conduct post survey		7 targeted sites	6 th Qtr	7 th Qtr	3%		Meeting minutes, post-survey
6. Purchase equipment and awards		RA Officers & patrol members	1 st Qtr	6 th Qtr	45%		Patrol reports, crime reduction

9150 – Physical Improvements					Total PHDEP Funding: \$20,409		
Goal(s)	To promote safety and crime prevention by improving the physical make-up of the surrounding environment and structures through effective environmental design projects.						
Objectives	<ul style="list-style-type: none">Determine the need for modifying the physical environment at each of the 7 targeted projects by the end of the 2nd Qtr.Implement contracting for the improvements by the end of the 4th Qtr.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Conduct community review			1 st Qtr	2nd Qtr	1%		Meeting minutes, Mgmt survey results
2. Plan and design CPTED measures			3 rd Qtr	4 th Qtr	2%		Design plans
3. Implement CPTED Measures			4 th Qtr	7 th Qtr	97%		Completed improvements; results of post mgmt survey

9160 - Drug Prevention					Total PHDEP Funding: \$400,000		
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Goal(s)	To create a positive family environment to deter the use and/or abuse of illicit drugs and reduce risk factors through direct programs and services for the residents.						
Objectives	<ul style="list-style-type: none"> Develop a timeline for implementation of preventive programs and/or activities with selected service providers by the end of the 1st Qtr. Develop at least 5 preventive programs/activities with the selected service providers by the end of the 2nd Qtr 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Conduct review of community needs		7 targeted sites	1 st Qtr	2 nd Qtr	2%		Meeting minutes
2. Conduct planning sessions		7 targeted sites	2 nd Qtr	2 nd Qtr	2%		Meeting minutes, schedule of services
3. Contract for services		7 targeted sites	1 st Qtr	2 nd Qtr	1%		Signed agreements
4. Prevention programs & activities		7 targeted sites	1 st Qtr	7 th Qtr	95%		Attendance sheets, quarterly reports, monthly meetings

9170 – Drug Intervention					Total PHDEP Funding: \$200,000		
Goal(s)	To implement effective strategies and programs to provide intervention for residents who use and/or abuse illicit drugs through programs and activities						
Objectives	<ul style="list-style-type: none">• Develop timeline for implementation of intervention programs and/or strategies by the end of the 2nd Qtr.• Implement at least 3 intervention programs/activities with the selected service providers by the end of the 2nd Qtr						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Conduct a review of community needs			1 st Qtr	2 nd Qtr	<1%		Meeting minutes
2. Conduct planning sessions			1 st Qtr	2 nd Qtr	<1%		Meeting minutes, schedule of case assessments
3. Provide case management services			2 nd Qtr	7 th Qtr	89%		Case files, quarterly reports, monthly meetings, improvement in cases
4. Provide referrals			2 nd Qtr	7 th Qtr	10%		Case files, no. of referrals, improvement in case files

9190 - Other Program Costs					Total PHDEP Funds: \$350,000		
Goal(s)	To effectively manage, maintain, and evaluate programs and services.						
Objectives	<ul style="list-style-type: none">• Establish standard reporting guidelines for the selected service providers by the end of the 1st Quarter.• Contract with a full-time evaluator to measure the effectiveness of the programs and service provided to the residents by the end of the 1st Quarter.• To collaborate with other community partners (e.g., Dept. of Justice, Office of the Attorney General, Weed & Seed) to coordinate programs, services, training, or other crime reduction initiatives.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Conduct provider orientation			1 st Qtr	1 st Qtr	<1%		Meeting minutes, improved reporting and grant administration
2. Create/revise standard reporting procedures			1 st Qtr	3 rd Qtr	20%		Improved reporting and grant administration
3. Purchase of supplies and equipment			1 st Qtr	5 th Qtr	20%		Improved grant administration
4. Training and related travel expenses for program specialists or other appropriate staff			1 st Qtr	6 th Qtr	30%		Improved grant administration, site visit reports
5. Evaluation of programs and services			1 st Qtr	7 th Qtr	20%		Progress and evaluation reports
6. Training and related travel			2 nd Qtr	6 th Qtr	9+%		Conference attendance, conference evaluations/ reports

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	1, 2,	\$100,000	2, 3, 4	\$112,500
9120	n/a			
9130	n/a			
9140	1, 2, 3, 4	\$12,500	1, 2, 3, 6	
9150	1, 2, 3	\$10,000	1, 2, 3	\$10,000
9160	1, 2, 3, 4	\$121,500	1, 2, 3, 4	\$405,000
9170	1, 2, 3	\$52,352	1, 2, 3, 4	\$209,409
9180	n/a			
9190	1, 2, 3, 4	\$130,000	1, 2, 3, 4, 5	\$318,500
TOTAL		\$426,352		\$1,055,409

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at

			§903.2(c)(1)(v)]
Eleele – 75.8%	24		Establish preference for working families whose income is above the established income range to accept units in this development.
Home Nani – 72.7%	14	Exempt from deconcentration – Elderly Project	
Kahale Mua – 77.1	25		Establish preference for working families whose income is above the established income range to accept units in this development.
Kalaheo – 78.9%	8		Establish preference for working families whose income is above the established income range to accept units in this development.
Kauhale Nani – 120.5%	50	Units on hold – modernization of project	
Kauhale Ohana – 120.7%	25		Skipping families to meet deconcentration goals.
Kawailehua – 74.4%	25		Establish preference for working families whose income is above the established income range to accept units in this development.
KeKumu – 118.1%	44		Skipping families to meet deconcentration goals.
Makana Kai Hale – 148.4%	25		Establish preference for working families whose income is above the established income range to accept units in this development.
Noelani I – 78.3%	19		Establish preference for working families whose income is above the established income range to accept units in this development.
Pahala – 123.5%	24	Exempt from deconcentration – Elderly Project.	
Piilani Homes – 117%	43	Exempt from deconcentration – Elderly Project.	
Waimaha-Sunflower – 65.5%	130	Units on hold – modernization of project.	
Waimanalo – 125.9%	50	Part of Homeownership program.	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0			
2	1406 Operations	\$1,557,977			
3	1408 Management Improvements Soft Costs	\$510,900			
	Management Improvements Hard Costs	\$100,214			
4	1410 Administration	\$747,251			
5	1411 Audit	\$2,600			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$1,095,558			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$1,907,715			
10	1460 Dwelling Structures	\$8,693,736			
11	1465 Dwelling Equipment - Nonexpendable	\$208,605			
12	1470 Nondwelling Structures	\$141,163			
13	1475 Nondwelling Equipment	\$27,497			
14	1485 Demolition	\$187,200			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495 Relocation Costs	\$181,555			
18	1499 Development Activities	\$217,803			
19	1502 Contingency	\$0			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774			
21	Amount of line 20 Related to LBP Activities	\$696,137			
22	Amount of line 20 Related to Section 504 Complinance	\$495,248			
23	Amount of Line 20 Related to Security -Soft	\$0			
24	Amount of Line 20 Related to Security- Hard	\$0			
25	Amount of Line 20 Related to Energy	\$108,000			
26	Collateralization Expenses or Debt Service	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations		1406		\$1,557,977				
	HA-Wide Operations Total				\$1,557,977				
HA-Wide Mgmt. Improvements	Improve mgmt deficiencies in PHAS		1408		\$150,000				
	Upgrade HA computer program to address new PHAS requirements		1408		\$100,214				
	Economic Development (FIC)		1408		\$360,900				
	HA-Wide Mgmt. Impr. Total				\$611,114				
HA-Wide Admin.	Non-Tech Salaries (1410.01)		1410		\$107,008				
	Tech Salaries (1410.02)		1410		\$463,739				
	Fringe Benefits (1410.09)		1410		\$171,224				
	Travel (1410.10)		1410		\$1,280				
	Sundry (1410.19)		1410		\$4,000				
	HA-Wide Admin. Total				\$747,251				
HA-Wide Audit	Audit Costs		1411		\$2,600				
	HA-Wide Audit Total				\$2,600				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)		1430		\$920,000				
	Inspection Costs (1430.07)		1430		\$139,838				
	Travel (1430.19)		1430		\$0				
	Sundry (1430.19)		1430		\$35,720				
	HA-Wide Fees and Costs Total				\$1,095,558				
HA-Wide	Non-Routine Vacancy Prep		1460		\$0				
	Non-Routine PM Repairs		1460		\$0				
	Appliances		1465		\$0				
	Vehicle Replacement		1475		\$0				
	Demolition (Kalihi Valley Homes & Waimaha/Sunflower)		1485		\$187,200				
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)		1495		\$181,555				
	Development Activities		1499		\$217,803				
	HA-Wide Totals				\$586,558				
HA 1-05 Kalihi Valley Homes	Site:								
	Roads/Parking Areas		1450	Site	\$136,865				
	Concrete Walkways		"	"	\$157,567				
	Exterior Stairs/Steps		"	"	\$29,776				

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	Fencing/Retaining Walls		"	"	\$163,435			
	Ground Work		"	"	\$273,653			
	Onsite Infrastructure		"	"	\$161,450			
	Electrical Distribution System		"	"	\$9,264			
	Site Lighting		"	"	\$10,587			
	Landscaping		"	"	\$162,014			
	Miscellaneous Site Work		"	"	\$17,521			
	Dwelling Structures:							
	Roofing		1460	4 Bldgs	\$350,664			
	Heating/Cooling Systems		"	36 Units	\$44,663			
	Exterior Structural Work		"	"	\$89,840			
	Waterproofing/Coating		"	"	\$437,879			
	Walkways/Lanais		"	"	\$35,730			
	Exterior Stairs		"	"	\$40,376			
	Electrical Systems		"	"	\$353,999			
	Resident Protection		"	"	\$19,321			
	Mechanical Systems		"	"	\$35,995			
	Termite Control		"	"	\$59,551			
	Doors		"	"	\$345,396			
	Windows		"	"	\$378,560			
	Accessibility Work		"	4 Units	\$79,004			
	Building Miscellaneous		"	36 Units	\$5,293			
	Kitchen Work		"	"	\$462,587			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Interior Stairs		"	"	\$25,144			
	Flooring		"	"	\$31,199			
	Bathroom Work		"	"	\$593,345			
	Hazardous Material Abatement		"	"	\$770,511			
	Dwelling Equipment							
	Appliances		1465	36 Units	\$106,636			
	Nondwelling Equipment:		1475		\$12,175			
	Kalihi Valley Homes Total				\$5,400,000			
HA 1-31 Hale Hauoli	Site:							
	Roads/Parking Areas		1450	Site	\$17,862			
	Concrete Walkways		"	"	\$34,926			
	Exterior Stairs/Steps		"	"	\$11,581			
	Fencing/Retaining Walls		"	"	\$55,125			
	Ground Work		"	"	\$19,224			
	Onsite Infrastructure		"	"	\$59,294			
	Electrical Distribution System		"	"	\$11,581			
	Site Lighting		"	"	\$11,118			
	Landscaping		"	"	\$19,885			
	Miscellaneous Site Work		"	"	\$2,316			
	Dwelling Structures:							
	Roofing		1460	10 Bldgs	\$67,176			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Exterior Structural Work		"	40 Units	\$23,252			
	Waterproofing/Coating		"	"	\$98,723			
	Exterior Stairs		"	"	\$9,265			
	Electrical Systems		"	"	\$44,999			
	Resident Protection		"	"	\$25,941			
	Mechanical Systems		"	"	\$16,862			
	Termite Control		"	"	\$24,088			
	Doors		"	"	\$25,107			
	Windows		"	"	\$8,746			
	Accessibility Work		"	2 Units	\$38,912			
	Building Miscellaneous		"	4 Units	\$3,706			
	Kitchen Work		"	"	\$66,015			
	Flooring		"	"	\$43,173			
	Bathroom Work		"	"	\$75,553			
	Hazardous Material Abatement		"	"	\$151,493			
	Dwelling Equipment							
	Appliances		1465		\$23,440			
	Nondwelling Structures:		1470		\$112,334			
	Nondwelling Equipment		1475		\$1,019			
	Hale Hauoli Total				\$1,102,716			
HA 1-33 Maili I	Site:							
	Roads/Parking Areas		1450	Site	\$14,729			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	Concrete Walkways		"	"	\$19,612			
	Fencing/Retaining Walls		"	"	\$20,036			
	Ground Work		"	"	\$20,795			
	Onsite Infrastructure		"	"	\$45,536			
	Electrical Distribution System		"	"	\$8,743			
	Site Lighting		"	"	\$10,929			
	Landscaping		"	"	\$27,805			
	Miscellaneous Site Work		"	"	\$3,035			
	Dwelling Structures:							
	Roofing		1460	6 Units	\$119,222			
	Heating/Cooling Systems		"	"	\$15,179			
	Exterior Structural Work		"	"	\$49,311			
	Waterproofing/Coating		"	"	\$56,230			
	Walkways/Lanais		"	"	\$5,829			
	Electrical Systems		"	"	\$43,384			
	Resident Protection		"	"	\$4,250			
	Mechanical Systems		"	"	\$6,679			
	Termite Control		"	"	\$27,322			
	Doors		"	"	\$28,369			
	Windows		"	"	\$35,594			
	Accessibility Work		"	1 Unit	\$8,500			
	Building Miscellaneous		"	"	\$1,214			
	Kitchen Work		"	"	\$52,409			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Flooring		"	"	\$26,540			
	Utilities		"	"	\$9,107			
	Bathroom Work		"	"	\$56,251			
	Hazardous Material Abatement		"	"	\$32,850			
	Dwelling Equipment							
	Appliances		1465	6 Units	\$8,986			
	Nondwelling Structures:		1470		\$13,964			
	Nondwelling Equipment		1475		\$7,590			
	Maui I Total				\$780,000			
HA 1-57 Waimaha/ Sunflower	Site:							
	Roads/Parking Areas		1450	Site	\$32,961			
	Concrete Walkways		"	"	\$71,714			
	Fencing/Retaining Walls		"	"	\$50,344			
	Ground Work		"	"	\$13,759			
	Onsite Infrastructure		"	"	\$101,355			
	Electrical Distribution System		"	"	\$27,100			
	Site Lighting		"	"	\$18,970			
	Landscaping		"	"	\$39,302			
	Miscellaneous Site Work		"	"	\$15,947			
	Dwelling Structures:							

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	Roofing		1460	2 Bldgs	\$259,666			
	Heating/Cooling Systems		"	48 Units	\$172,921			
	Exterior Structural Work		"	"	\$161,330			
	Waterproofing/Coating		"	"	\$385,900			
	Walkways/Lanais		"	"	\$75,047			
	Exterior Stairs		"	"	\$114,655			
	Electrical Systems		"	"	\$141,707			
	Resident Protection		"	"	\$64,499			
	Mechanical Systems		"	"	\$26,016			
	Termite Control		"	"	\$103,190			
	Doors		"	"	\$144,153			
	Windows		"	"	\$152,815			
	Accessibility Work		"	2 Units	\$117,157			
	Building Miscellaneous		"	48 Units	\$8,130			
	Kitchen Work		"	"	\$243,951			
	Flooring		"	"	\$198,536			
	Bathroom Work		"	"	\$239,838			
	Hazardous Material Abatement		"	"	\$623,916			
	Dwelling Equipment							
	Appliances		1465	48 Units	\$69,543			
	Nondwelling Structures:		1470		\$14,865			
	Nondwelling Equipment		1475		\$6,713			
	Waimaha/Sunflower Total				\$3,696,000			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Grand Total				\$15,579,774				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00171101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (November 15, 2003)			All Funds Expended (November 15, 2005)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
1. Improve mgmt deficiencies in PHMAP	11/15/03			11/15/05			
2. Upgrade HA computer program to address new PHMAP requirements	11/15/03			11/15/05			
3. Economic Development (FIC)	11/15/03			11/15/05			
HA-WIDE Administration	11/15/03			11/15/05			
HA-WIDE Fees & Costs	11/15/03			11/15/05			
HA-WIDE Relocation Expenses	11/15/03			11/15/05			
HA 1-05 Kalihi Valley Homes	11/15/03			11/15/05			
HA 1-31 Hale Hauoli	11/15/03			11/15/05			
HA 1-33 Maili I	11/15/03			11/15/05			
HA 1-57 Waimaha/Sunflower	11/15/03			11/15/05			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<div> <input checked="" type="checkbox"/> Original 5-Year Plan </div> <div> <input type="checkbox"/> Revision No: </div>			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
HA1-03, Mayor Wright Homes	Annual	\$3,600,000		\$5,400,000	
HA1-05, Kalihi Valley Homes	Statement	\$2,700,000	\$6,750,000		\$6,000,000
HA1-08, Palolo Valley Homes				\$3,600,000	
HA1-10, Kuhio Park Terrace		\$3,500,000			
HA1-29, Pomaikai			\$397,815	\$1,193,445	
HA1-31, Hale Hauoli		\$1,347,764			
HA1-44, Piilani Homes					\$1,050,000
HA1-57, Waimaha/Sunflower		\$539,000	\$2,079,000	\$1,694,000	\$708,000
Operations		\$1,557,977	\$1,557,977	\$1,557,977	\$1,557,977
Administration		\$767,982	\$781,018	\$795,424	\$810,118
Fees & Costs		\$850,495	\$1,303,598	\$670,944	\$1,534,038
Relocation		\$181,250	\$174,238	\$175,738	\$154,738
Mod for Development		\$428,750	\$2,533,528	\$464,646	\$3,737,303
Management Improvements		\$103,956	\$0	\$25,000	\$25,000
Audit		\$2,600	\$2,600	\$2,600	\$2,600
Total CFP Funds (Est.)		\$15,579,774	\$15,579,774	\$15,579,774	\$15,579,774
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	Site:			None		\$0
	Road/Parking Areas	site	\$50,651			
	Concrete Walkways	"	\$44,920			
	Exterior Stairs/Steps	"	\$2,711			
	Fencing/Retaining Walls	"	\$22,121			
	Ground Work	"	\$2,386			
	Onsite Infrastructure	"	\$85,996			
	Electrical Distribution Systems	"	\$14,801			
	Site Lighting	"	\$15,788			
	Landscaping	"	\$18,727			
	Miscellaneous Site Work	"	\$9,275			
	Dwelling Structures:					
	Roofing	4 bldgs, 24 units	\$249,600			
	Heating/Cooling Systems	"	\$89,188			
	Exterior Structural Work	"	\$225,982			
	Waterproofing/Coating	"	\$392,479			
	Walkways/Lanais	"	\$61,038			
	Exterior Stairs	"	\$41,457			
	Elevator	"	\$15,723			
	Electrical Systems	"	\$305,637			
	Resident Protection	"	\$37,534			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA-103 Mayor Wright Homes (continued)			HA-103 Mayor Wright Homes (continued)		
	Mechanical Systems	"	\$15,440			
	Termite Control	"	\$22,934			
	Doors	"	\$158,181			
	Windows	"	\$267,357			
	Accessibility Work	2 units	\$50,639			
	Building Miscellaneous	4 bldgs, 24 units	\$3,562			
	Kitchen Work	"	\$288,678			
	Interior Stairs	"	\$4,880			
	Flooring	"	\$42,819			
	Utilities	"	\$59,205			
	Bathroom Work	"	\$362,109			
	Hazardous Material Abatement	"	\$505,547			
	Dwelling Equipment:					
	Appliances	"	\$73,571			
	Nondwelling Structure					
	Nondwelling Structures (i.e. Trash encl., etc.)		\$55,031			
	Nondwelling Equipment:		\$4,033			
	Sub-total FFY 2002		\$3,600,000	Sub-total FFY 2003		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-05 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	Site:			None		\$0
	Road/Parking Areas	site	\$75,976			
	Concrete Walkways	"	\$67,381			
	Exterior Stairs/Steps	"	\$4,066			
	Fencing/Retaining Walls	"	\$33,181			
	Ground Work	"	\$3,578			
	Onsite Infrastructure	"	\$128,995			
	Electrical Distribution Systems	"	\$22,202			
	Site Lighting	"	\$23,682			
	Landscaping	"	\$28,090			
	Miscellaneous Site Work	"	\$13,913			
	Dwelling Structures:					
	Roofing	4 bldgs, 36 units	\$374,401			
	Heating/Cooling Systems	"	\$133,781			
	Exterior Structural Work	"	\$338,973			
	Waterproofing/Coating	"	\$588,719			
	Walkways/Lanais	"	\$91,557			
	Exterior Stairs	"	\$62,185			
	Elevator	"	\$23,585			

	Electrical Systems	"	\$458,456			
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA-103 Mayor Wright Homes (continued)			HA-103 Mayor Wright Homes (continued)		
	Resident Protection	"	\$56,300			
	Mechanical Systems	"	\$23,162			
	Termite Control	"	\$34,401			
	Doors	"	\$237,272			
	Windows	"	\$401,035			
	Accessibility Work	3 units	\$75,958			
	Building Miscellaneous	4 bldgs, 36 units	\$5,343			
	Kitchen Work	"	\$433,016			
	Interior Stairs	"	\$7,319			
	Utilities	"	\$88,808			
	Flooring	"	\$64,228			
	Bathroom Work	"	\$543,163			
	Hazardous Material Abatement	"	\$758,322			
	Dwelling Equipment:					
	Appliances	"	\$110,356			
	Nondwelling Structure					
	Nondwelling Structures (i.e. Trash encl., etc.)		\$82,546			
	Nondwelling Equipment:					
	Nondwelling Equipment		\$6,050			
	Sub-total FFY 2004		\$5,400,000	Sub-total FFY 2005		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	Site:			Site:		
	Roads/Parking Areas	site	\$68,433	Roads/Parking Areas	site	\$171,082
	Concrete Walkways	"	\$78,783	Concrete Walkways	"	\$196,958
	Exterior Stairs/Steps	"	\$14,888	Exterior Stairs/Steps	"	\$37,219
	Fencing/Retaining Walls	"	\$81,717	Fencing/Retaining Walls	"	\$204,293
	Ground Work	"	\$136,826	Ground Work	"	\$342,066
	Onsite Infrastructure	"	\$80,725	Onsite Infrastructure	"	\$201,812
	Electrical Distribution Systems	"	\$4,632	Electrical Distribution Systems	"	\$11,579
	Site Lighting	"	\$5,293	Site Lighting	"	\$13,234
	Landscaping	"	\$81,007	Landscaping	"	\$202,518
	Miscellaneous Site Work	"	\$8,761	Miscellaneous	"	\$21,902
	Dwelling Structures:			Dwelling Structures:		
	Roofing	2 bldgs, 18 units	\$175,332	Roofing	5 bldgs, 45 units	\$438,329
	Heating/Cooling Systems	"	\$22,332	Heating/Cooling Systems	"	\$55,829
	Exterior Structural Work	"	\$44,920	Exterior Structural Work	"	\$112,300
	Waterproofing/Coating	"	\$218,940	Waterproofing/Coating	"	\$547,349
	Walkways/Lanais	"	\$17,865	Walkways/Lanais	"	\$44,662
	Exterior Stairs	"	\$20,188	Exterior Stairs	"	\$50,470
	Electrical Systems	"	\$177,000	Electrical Systems	"	\$442,499
	Resident Protection	"	\$9,661	Resident Protection	"	\$24,151
	Mechanical Systems	"	\$17,998	Mechanical Systems	"	\$44,994

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-05 Kalihi Valley Homes (continued)			HA 1-05 Kalihi Valley Homes (continued)		
	Termite Control	"	\$29,776	Termite Control	"	\$74,439
	Doors	"	\$172,698	Doors	"	\$431,745
	Windows	"	\$189,280	Windows	"	\$473,200
	Accessibility Work	1 unit	\$39,502	Accessibility Work	3 units	\$98,756
	Building Miscellaneous	2 bldgs, 18 units	\$2,647	Building Miscellaneous	5 bldgs, 45 units	\$6,617
	Kitchen Work	"	\$231,293	Kitchen Work	"	\$578,234
	Interior Stairs	"	\$12,571	Interior Stairs	"	\$31,430
	Flooring	"	\$15,600	Flooring	"	\$38,999
	Bathroom Work	"	\$296,671	Bathroom Work	"	\$741,681
	Hazardous Material Abatement	"	\$385,255	Hazardous Material Abatement	"	\$963,139
	Dwelling Equipment			Dwelling Equipment:		
	Appliances	"	\$53,319	Appliances	"	\$133,295
	Nondwelling Equipment:		\$6,087	Nondwelling Equipment:		\$15,219
	Sub-total FFY 2002		\$2,700,000	Sub-total FFY 2003		\$6,750,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activites for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	None		\$0	Site:		
				Roads/Parking Areas	site	\$152,073
				Concrete Walkways	"	\$175,074
				Exterior Stairs/Steps	"	\$33,084
				Fencing/Retaining Walls	"	\$181,594
				Ground Work	"	\$304,059
				Onsite Infrastructure	"	\$179,388
				Electrical Distribution Systems	"	\$10,293
				Site Lighting	"	\$11,763
				Landscaping	"	\$180,016
				Miscellaneous	"	\$19,468
				Dwelling Structures:		
				Roofing	5 bldgs, 40 units	\$389,626
				Heating/Cooling Systems	"	\$49,626
				Exterior Structural Work	"	\$99,822
				Waterproofing/Coating	"	\$486,533
				Walkways/Lanais	"	\$39,700
				Exterior Stairs	"	\$44,862
				Electrical Systems	"	\$393,333

Capital Fund Program Tables

				Resident Protection	"	\$21,468
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-05 Kalihi Valley Homes (continued)			HA 1-05 Kalihi Valley Homes (continued)		
				Mechanical Systems	"	\$39,995
				Termite Control	"	\$66,168
				Doors	"	\$383,774
				Windows	"	\$420,622
				Accessibility Work	3 units	\$87,783
				Building Miscellaneous	5 bldgs, 40 units	\$5,882
				Kitchen Work	"	\$513,985
				Interior Stairs	"	\$27,938
				Flooring	"	\$34,666
				Bathroom Work	"	\$659,272
				Hazardous Material Abatement	"	\$856,123
				Dwelling Equipment:		
				Appliances	"	\$118,485
				Nondwelling Equipment:		\$13,525
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$6,000,000

Part II: Supporting Pages - Work Activities

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activites for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	Site:			None		\$0
	Roads/Parking Areas	site	\$17,980			
	Concrete Walkways	"	\$53,262			
	Exterior Stairs/Steps	"	\$3,092			
	Fencing/Retaining Walls	"	\$60,608			
	Ground Work	"	\$24,429			
	Onsite Infrastructure	"	\$284,886			
	Electrical Distribution Systems	"	\$29,376			
	Site Lighting	"	\$10,823			
	Landscaping	"	\$43,879			
	Miscellaneous Site Work	"	\$13,502			
	Dwelling Structures:					
	Roofing	4 bldgs, 24 units	\$319,386			
	Heating/Cooling Systems	"	\$23,192			
	Exterior Structural Work	"	\$127,441			
	Waterproofing/Coating	"	\$333,005			
	Walkways/Lanais	"	\$29,191			
	Exterior Stairs	"	\$18,554			
	Electrical Systems	"	\$181,078			
	Resident Protection	"	\$33,241			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activites for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-08 Palolo Valley Homes (continued)			HA 1-08 Palolo Valley Homes (continued)		
	Mechanical Systems	"	\$29,191			
	Termite Control	"	\$123,691			
	Doors	"	\$157,817			
	Windows	"	\$115,941			
	Accessibility Work	2 units	\$51,950			
	Building Miscellaneous	4 bldgs, 24 units	\$9,122			
	Kitchen Work	"	\$153,256			
	Interior Stairs	"	\$14,595			
	Flooring	"	\$140,611			
	Bathroom Work	"	\$146,795			
	Hazardous Material Abatement	"	\$977,008			
	Dwelling Equipment:					
	Appliances	"	\$28,693			
	Nondwelling Structures:					
	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$39,086			
	Nondwelling Equipment:					
	Nondwelling Equipment		\$5,319			
	Sub-total FFY 2004		\$3,600,000	Sub-total FFY 2005		\$0

Part II: Supporting Pages - Work Activities

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activites for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activites for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-29 Pomaikai			HA 1-29 Pomaikai		
	None		\$0	Site:		
				Roads/Parking Area	site	\$3,572
				Concrete Walkways	"	\$10,180
				Fencing/Retaining Walls	"	\$9,300
				Onsite Infrastructure	"	\$11,135
				Electrical Distribution Systems	"	\$3,822
				Site Lighting	"	\$4,586
				Landscaping	"	\$4,829
				Miscellaneous Site Work	"	\$2,499
				Dwelling Structures:		
				Roofing	5 units	\$44,339
				Heating/Cooling Systems	"	\$8,281
				Exterior Structural Work	"	\$22,689
				Waterproofing/Coating	"	\$33,948
				Walkways/Lanais	"	\$6,360
				Electrical Systems	"	\$12,536
				Resident Protection	"	\$8,409
				Mechanical Systems	"	\$1,274
				Termite Control	"	\$14,014
				Doors	"	\$10,390
				Windows	"	\$3,344

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activites for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-29 Pomaikai (continued)			HA 1-29 Pomaikai (continued)		
				Accessibility Work		\$11,211
				Building Miscellaneous	5 units	\$1,019
				Kitchen Work	"	\$10,778
				Flooring	"	\$12,231
				Bathroom Work	"	\$15,033
				Hazardous Material Abatement	"	\$81,254
				Dwelling Equipment:		
				Appliances	"	\$6,778
				Nondwelling Structures		
				Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$43,444
				Nondwelling Equipment:		\$560
	Sub-total FFY 2002		\$0	Sub-total FFY 2003		\$397,815

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-29 Pomaikai			HA 1-29 Pomaikai		
	Site:			None		\$0
	Roads/Parking Area	site	\$10,717			
	Concrete Walkways	"	\$30,541			
	Fencing/Retaining Walls	"	\$27,901			
	Onsite Infrastructure	"	\$33,405			
	Electrical Distribution Systems	"	\$11,466			
	Site Lighting	"	\$13,759			
	Landscaping	"	\$14,487			
	Miscellaneous Site Work	"	\$7,492			
	Dwelling Structures:					
	Roofing	2 bldgs, 15 units	\$133,018			
	Heating/Cooling Systems	"	\$24,843			
	Exterior Structural Work	"	\$68,066			
	Waterproofing/Coating	"	\$101,844			
	Walkways/Lanais	"	\$19,080			
	Electrical Systems	"	\$37,609			
	Resident Protection	"	\$25,226			
	Mechanical Systems	"	\$3,822			
	Termite Control	"	\$42,043			

	Doors	"	\$31,169			
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-29 Pomaikai (continued)			HA 1-29 Pomaikai (continued)		
	Windows	"	\$10,033			
	Accessibility Work	1 unit	\$33,634			
	Building Miscellaneous	2 bldgs, 15 units	\$3,058			
	Kitchen Work	"	\$32,335			
	Flooring	"	\$36,692			
	Bathroom Work	"	\$45,100			
	Hazardous Material Abatement	"	\$243,757			
	Dwelling Equipment:					
	Appliances	"	\$20,333			
	Nondwelling Structures:					
	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$130,333			
	Nondwelling Equipment:		\$1,682			
	Sub-total FFY 2004		\$1,193,445	Sub-total FFY 2005		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activites for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	Site:			None		\$0
	Roads/Parking Areas	site	\$21,832			
	Concrete Walkways	"	\$42,687			
	Exterior Stairs/Steps	"	\$14,154			
	Fencing/Retaining Walls	"	\$67,375			
	Ground Work	"	\$23,496			
	Onsite Infrastructure	"	\$72,470			
	Electrical Distribution Systems	"	\$14,154			
	Site Lighting	"	\$13,588			
	Landscaping	"	\$24,304			
	Miscellaneous Site Work	"	\$2,832			
	Dwelling Structures:					
	Roofing	5 bldgs, 20 units	\$82,104			
	Exterior Structural Work	"	\$28,419			
	Waterproofing/Coating	"	\$120,662			
	Exterior Stairs	"	\$11,324			
	Electrical Systems	"	\$54,998			
	Resident Protection	"	\$31,706			
	Mechanical Systems	"	\$20,609			
	Termite Control	"	\$29,441			
	Doors	"	\$30,687			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activites for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-31 Hale Hauoli (continued)			HA 1-31 Hale Hauoli (continued)		
	Windows	"	\$10,689			
	Accessibility Work	2 units	\$47,559			
	Building Miscellaneous	5 bldgs, 20 units	\$4,529			
	Kitchen Work	"	\$80,684			
	Flooring	"	\$52,768			
	Bathroom Work	"	\$92,343			
	Hazardous Material Abatement	"	\$185,158			
	Dwelling Equipment:					
	Appliances	"	\$28,648			
	Nondwelling Structures					
	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$137,297			
	Nondwelling Equipment					
	Appliances		\$1,247			
	Sub-total FFY 2002		\$1,347,764	Sub-total FFY 2003		\$0

Part II: Supporting Pages - Work Activities

Capital Fund Program Tables

Part II: Supporting Pages - Work Activities

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activites for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	None		\$0	Site:		
				Roads/Parking Areas	site	\$10,363
				Concrete Walkways	"	\$30,554
				Fencing/Retaining Walls	"	\$1,953
				Ground Work	"	\$4,092
				Onsite Infrastructure	"	\$17,185
				Landscaping	"	\$22,554
				Miscellaneous Site Work	"	\$5,022
				Dwelling Structures:		
				Roofing	3 bldgs, 15 units	\$159,132
				Heating/Cooling Systems	"	\$46,868
				Exterior Structural Work	"	\$11,970
				Waterproofing/Coating	"	\$74,480
				Walkways/Lanais	"	\$18,747
				Electrical Systems	"	\$48,313
				Resident Protection	"	\$17,341
				Mechanical Systems	"	\$5,952
				Termite Control	"	\$23,806
				Doors	"	\$61,412
				Windows	"	\$20,830

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activites for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-44 Piilani Homes (continued)			HA 1-44 Piilani Homes (continued)		
				Accessibility Work	1 unit	\$32,733
				Building Miscellaneous	3 bldgs, 15 units	\$3,906
				Kitchen Work	"	\$72,843
				Flooring	"	\$41,557
				Bathroom Work	"	\$112,093
				Hazardous Material Abatement	"	\$124,309
				Nondwelling Equipment:		
				Appliances	"	\$33,552
				Nondwelling Structures:		
				Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$47,612
				Nondwelling Equipment:		
				Nondwelling Equipment		\$821
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$1,050,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-57 Waimaha-Sunflower			HA 1-57 Waimaha-Sunflower		
	Site:			Site:		
	Roads/Parking Areas	site	\$4,807	Roads/Parking Areas	site	\$18,540
	Concrete Walkways	"	\$10,458	Concrete Walkways	"	\$40,339
	Fencing/Retaining Walls	"	\$7,342	Fencing/Retaining Walls	"	\$28,319
	Ground Work	"	\$2,006	Ground Work	"	\$7,739
	Onsite Infrastructure	"	\$14,781	Onsite Infrastructure	"	\$57,012
	Electrical Distribution Systems	"	\$3,952	Electrical Distribution Systems	"	\$15,244
	Site Lighting	"	\$2,766	Site Lighting	"	\$10,671
	Landscaping	"	\$5,732	Landscaping	"	\$22,107
	Miscellaneous Site Work	"	\$2,326	Miscellaneous Site Work	"	\$8,971
	Dwelling Structures:			Dwelling Structures:		
	Roofing	7 units	\$37,868	Roofing	3 bldgs, 27 units	\$146,062
	Heating/Cooling Systems	"	\$25,218	Heating/Cooling Systems	"	\$97,268
	Exterior Structural Work	"	\$23,527	Exterior Structural Work	"	\$90,748
	Waterproofing/Coating	"	\$56,277	Waterproofing/Coating	"	\$217,069
	Walkways/Lanais	"	\$10,944	Walkways/Lanais	"	\$42,214
	Exterior Stairs	"	\$16,721	Exterior Stairs	"	\$64,494
	Electrical Systems	"	\$20,666	Electrical Systems	"	\$79,710
	Resident Protection	"	\$9,406	Resident Protection	"	\$36,281
	Mechanical Systems	"	\$3,794	Mechanical Systems	"	\$14,634
	Termite Control	"	\$15,049	Termite Control	"	\$58,044

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2002 FFY Grant: 2002 PHA FY: 2002			Activites for Year: 2003 FFY Grant: 2003 PHA FY: 2003		
	HA 1-57 Waimaha-Sunflower (continued)			HA 1-57 Waimaha-Sunflower (continued)		
	Doors	"	\$21,022	Doors	"	\$81,086
	Windows	"	\$22,285	Windows	"	\$85,958
	Accessibility Work	1 unit	\$17,085	Accessibility Work	2 units	\$65,901
	Building Miscellaneous	7 units	\$1,186	Building Miscellaneous	3 bldgs, 27 units	\$4,572
	Kitchen Work	"	\$35,576	Kitchen Work	"	\$137,223
	Flooring	"	\$28,953	Flooring	"	\$111,677
	Bathroom Work	"	\$34,976	Bathroom Work	"	\$134,909
	Hazardous Material Abatement	"	\$90,988	Hazardous Material Abatement	"	\$350,953
	Dwelling Equipment:			Dwelling Equipment:		
	Appliances	"	\$10,142	Appliances	"	\$39,118
	Nondwelling Structures:			Nondwelling Structures:		
	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$2,168	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$8,362
	Nondwelling Equipment:			Nondwelling Equipment:		
	Nondwelling Equipment (Playground equipment, appliances, etc.)		\$979	Nondwelling Equipment (Playground equipment, appliances, etc.)		\$3,775
	Sub-total FFY 2002		\$539,000	Sub-total FFY 2003		\$2,079,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-57 Waimaha-Sunflower			HA 1-57 Waimaha-Sunflower		
	Site:			Site:		
	Roads/Parking Areas	site	\$15,107	Roads/Parking Areas	site	\$2,747
	Concrete Walkways	"	\$32,869	Concrete Walkways	"	\$5,976
	Fencing/Retaining Walls	"	\$23,074	Fencing/Retaining Walls	"	\$4,195
	Ground Work	"	\$6,306	Ground Work	"	\$1,147
	Onsite Infrastructure	"	\$46,454	Onsite Infrastructure	"	\$8,446
	Electrical Distribution Systems	"	\$12,421	Electrical Distribution Systems	"	\$2,258
	Site Lighting	"	\$8,695	Site Lighting	"	\$1,581
	Landscaping	"	\$18,013	Landscaping	"	\$3,275
	Miscellaneous Site Work	"	\$7,310	Miscellaneous Site Work	"	\$1,329
	Dwelling Structures:			Dwelling Structures:		
	Roofing	2 bldgs, 22 units	\$119,014	Roofing	4 units	\$21,639
	Heating/Cooling Systems	"	\$79,255	Heating/Cooling Systems	"	\$14,410
	Exterior Structural Work	"	\$73,943	Exterior Structural Work	"	\$13,444
	Waterproofing/Coating	"	\$176,871	Waterproofing/Coating	"	\$32,158
	Walkways/Lanais	"	\$34,397	Walkways/Lanais	"	\$6,254
	Exterior Stairs	"	\$52,550	Exterior Stairs	"	\$9,555
	Electrical Systems	"	\$64,949	Electrical Systems	"	\$11,809
	Resident Protection	"	\$29,562	Resident Protection	"	\$5,375

Capital Fund Program Tables

	Mechanical Systems	"	\$11,924	Mechanical Systems	"	\$2,168
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2004 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 2005 FFY Grant: 2005 PHA FY: 2005		
	HA 1-57 Waimaha-Sunflower (continued)			HA 1-57 Waimaha-Sunflower (continued)		
	Termite Control	"	\$47,295	Termite Control	"	\$8,599
	Doors	"	\$66,070	Doors	"	\$12,013
	Windows	"	\$70,040	Windows	"	\$12,735
	Accessibility Work	2 units	\$53,697	Accessibility Work		\$9,763
	Building Miscellaneous	2 bldgs, 22 units	\$3,726	Building Miscellaneous	"	\$678
	Kitchen Work	"	\$111,811	Kitchen Work	"	\$20,329
	Flooring	"	\$90,996	Flooring	"	\$16,545
	Bathroom Work	"	\$109,926	Bathroom Work	"	\$19,986
	Hazardous Material Abatement	"	\$285,961	Hazardous Material Abatement	"	\$51,993
	Dwelling Equipment:			Dwelling Equipment:		
	Appliances	"	\$31,875	Appliances	"	\$5,795
	Nondwelling Structures:			Nondwelling Structures:		
	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$6,813	Nondwelling Structures (i.e. Trash encl., laundry area, etc.)		\$401,239
	Nondwelling Equipment:			Nondwelling Equipment:		
	Nondwelling Equipment (Playground equipment, appliances, etc.)		\$3,076	Nondwelling Equipment (Playground equipment, appliances, etc.)		\$559
	Sub-total FFY 2004		\$1,694,000	Sub-total FFY 2005		\$708,000

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:	Federal FY of Grant: 1996
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs	\$500,726.62	\$340,772.31	\$340,772.31	\$340,772.31
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$619,663.46	\$179,909.76	\$179,909.76	\$179,909.76
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,021,338.74	\$318,258.89	\$318,258.89	\$318,258.89
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,162,534.39	\$2,242,756.35	\$2,242,756.35	\$2,242,756.35
10	1460 Dwelling Structures	\$7,939,292.92	\$9,262,122.59	\$9,262,122.59	\$9,262,122.59
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$108,397.87	\$8,134.10	\$8,134.10	\$8,134.10
18	1499 Development Activities	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:	Federal FY of Grant: 1996
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,351,954.00	\$13,351,954.00	\$13,351,954.00	\$13,351,954.00
21	Amount of line 20 Related to LBP Activities	\$36,573.32	\$68,279.00	\$68,279.00	\$68,279.00
22	Amount of line 20 Related to Section 504 Compliance	\$146,222.15	\$358,698.00	\$358,698.00	\$358,698.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$82,980.00	\$82,980.00	\$82,980.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-03 Mayor Wright Homes	Remove and abate LBP exterior buildings		1460	Buildings	\$29,956.51	\$29,956.51	\$29,956.51	Expenditures totaled below.	Mayor Wright work has been completed.
	Repair spalling concrete at the stairs and canopies		1460	Buildings	\$81,769.06	\$81,769.06	\$81,769.06		
	Repair Roofing		1460	Buildings	\$54,792.83	\$54,792.83	\$54,792.83		
	Repair/replace mechanical systems (Hot water tanks & related work)		1460	Buildings	\$76,363.89	\$76,363.89	\$76,363.89		
	Mayor Wright Total				\$242,882.29	\$242,882.29	\$242,882.29	\$242,882.29	
HA 1-04 Lanakila Homes Phase I	Replace deteriorating gas service lines		1450	Site	\$223,800.00	\$229,618.00	\$229,618.00	Expenditures totaled below.	Increases & decreases in site, dwelling & relocation budgets to cover additional work & meet expenditure deadline, reprogrammed within CGP 706, and funged with CGP 707 & 708.

Capital Fund Programs Table

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Replace deteriorated sewer system		1450	Site	\$312,342.00	\$312,342.00	\$312,342.00			
	Regrade/correct drainage problem		1450	Site	\$163,515.50	\$163,515.50	\$163,515.50			
	Remove overgrowth along boundary		1450	Site	\$126,849.50	\$39,627.87	\$39,627.87			
	Upgrade electrical distribution system		1460	Building	\$203,007.00	\$203,007.00	\$203,007.00			
	Renovate bathrooms		1460	Unit	\$88,000.74	\$88,000.74	\$88,000.74			
	Renovate kitchen		1460	Unit	\$43,491.04	\$43,491.04	\$43,491.04			
	Paint interior & exterior		1460	Building	\$435,332.50	\$435,332.50	\$435,332.50			
	Install rear screen doors		1460	Unit	\$40,206.03	\$40,206.03	\$40,206.03			
	Install security screens		1460	Unit	\$33,500.00	\$33,500.00	\$33,500.00			
	Replace walk ways		1460	Building	\$275,463.37	\$275,463.37	\$275,463.37			
	Community center provide accessible bathroom & paint bldg.		1460	Building	\$0.00	\$0.00	\$0.00			
	Remove/abate asbestos & LBP		1460	Unit	\$52,963.50	\$52,963.50	\$52,963.50			
	Repair and repaint roofs		1460	Building	\$556,298.35	\$556,298.35	\$556,298.35			
	Renovate 8 units for handicap access		1460	Unit	\$108,530.75	\$230,829.38	\$230,829.38			
	New playground equipment		1475		\$0.00	\$0.00	\$0.00			
	Relocation costs		1495	Unit	\$47,898.49	\$997.68	\$997.68	\$997.68		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Lanakila Homes Total				\$2,711,198.77	\$2,705,192.96	\$2,705,192.96	\$2,705,192.96	Lanakila Homes (Phase 1) has been completed.
HA 1-05 Kalihi Valley Homes HA 1-05 Kalihi Valley Homes Phase 1	EMERGENCY fencing/retaining wall		1450	Site	\$26,373.00	\$26,373.00	\$26,373.00	Expenditures totaled below.	Emergency work has been completed.
	Concrete Walkways		1450	Site	\$0.00	\$33,475.00	\$33,475.00		Increase in site and dwelling budget to cover higher than anticipated construction bid & to meet expenditure deadline, funged with CGP 708 & 709.
	Site Work		1450	Site	\$0.00	\$167,450.00	\$167,450.00		
	Building Improvements		1460	Building	\$0.00	\$319,627.00	\$319,627.00		
	Mechanical System		1460	Building	\$0.00	\$239,598.00	\$239,598.00		
	Kalihi Valley Homes Total				\$26,373.00	\$786,523.00	\$786,523.00	\$786,523.00	This portion of the site & bldg. work has been completed.
HA 1-10 Kuhio Park Terrace	Replace hot water pipes		1460	Building	\$2,970.00	\$2,970.00	\$2,970.00	Expenditures totaled below. 	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Kuhio Park Terrace Total				\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	Kuhio Park Terrace work has been completed.
HA 1-25 Waimanalo Homes	Regrade site to correct drainage problem		1450	Site	\$870,671.17	\$786,140.42	\$786,140.42	Expenditures totaled below.	Decreases in site, dwelling & relocation budgets to meet expenditure deadline, funded with CGP 707 & 708
	Provide upgrade to existing infrastructure (gas, sewer, water)		1450	Site	\$34,863.90	\$34,863.90	\$34,863.90		
	Paint interior & exterior 50 units		1460	Unit	\$69,410.76	\$69,410.76	\$69,410.76		
	Provide carports enclosed storage (2)		1460	Unit	\$323,744.00	\$323,744.00	\$323,744.00		
	Provide carports/enclosed storage		1460	Unit	\$97,208.00	\$97,208.00	\$97,208.00		
	Provide mail boxes 92)		1460	Unit	\$5,424.00	\$5,424.00	\$5,424.00		
	Provide heater enclosure 92)		1460	Unit	\$32,544.00	\$32,544.00	\$32,544.00		
	Removal/replace laundry tray (1, 2)		1460	Unit	\$43,392.00	\$43,392.00	\$43,392.00		
	Removal/replace gas heaters (1,		1460	Unit	\$43,392.00	\$43,392.00	\$43,392.00		
	Provide exhaust fans kitchen/bathrooms		1460	Unit	\$75,679.31	\$75,679.31	\$75,679.31		
	Upgrade utilities (1, 2)		1460	Unit	\$462,002.31	\$462,002.31	\$462,002.31		
	Repair/replace exterior walls of 50 units due to exterior water rot		1460	Unit	\$2,093,272.94	\$1,781,895.63	\$1,781,895.63		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Install T-111 to encapsulate LBP exterior walls		1460	Unit	\$6,174.71	\$6,174.71	\$6,174.71			
	Unit accessibility (2)		1460	Unit	\$3,567.19	\$3,567.19	\$3,567.19			
	Remove/replace ACM floor tile, panels & sink undercoating		1460	Unit	\$95,611.81	\$95,611.81	\$95,611.81			
	Renovate bathrooms 50 units (2)		1460	Unit	\$62,743.76	\$62,743.76	\$62,743.76			
	Remove/upgrade moveable kitchen cabinet		1460	Unit	\$41,981.79	\$41,981.79	\$41,981.79			
	Reroof 50 units (2)		1460	Unit	\$46,523.29	\$46,523.29	\$46,523.29			
	Replace/remove windows, screen and doors		1460	Unit	\$68,123.19	\$68,123.19	\$68,123.19			
	Install rain gutters 50 units (2)		1460	Unit	\$29,205.58	\$29,205.58	\$29,205.58			
	Install canopy above front & rear doors		1460	Unit	\$7,113.84	\$7,113.84	\$7,113.84			
	Repair/replace hollow tile pillars at corners of units		1460	Unit	\$11,420.97	\$11,420.97	\$11,420.97			
	Laundry line replacement (2)		1460	Unit	\$122.72	\$122.72	\$122.72			
	Relocation costs		1495	Unit	\$50,000.00	\$7,136.42	\$7,136.42	\$7,136.42		
	Waimanalo Homes Total				\$4,574,193.24	\$4,135,421.60	\$4,135,421.60	\$4,135,421.60		Waimanalo Homes Phase 1 work has been completed.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-28 Punahele Homes	Seepage pits		1450	Site	\$155,356.29	\$155,356.29	\$155,356.29	Expenditures totaled below.	Punahele Homes work has been completed.
	Renovate units for accessibility		1460	Unit	\$1,139.22	\$1,139.22	\$1,139.22		
	Renovate bathrooms		1460	Unit	\$7,888.12	\$7,888.12	\$7,888.12		
	Renovate kitchens		1460	Unit	\$9,255.67	\$9,255.67	\$9,255.67		
	Upgrade interior electrical		1460	Unit	\$3,456.45	\$3,456.45	\$3,456.45		
	Relocate elec. serv lines to roof ridge		1460	Building	\$640.05	\$640.05	\$640.05		
	Remove and replace roofs		1460	Building	\$6,477.80	\$6,477.80	\$6,477.80		
	Paint exterior and number buildings		1460	Building	\$3,571.28	\$3,571.28	\$3,571.28		
	Interior paint 15 buildings		1460	Building	\$2,380.85	\$2,380.85	\$2,380.85		
	Replace structural framing		1460	Building	\$1,806.56	\$1,806.56	\$1,806.56		
	Upgrade interior electrical		1460	Building	\$378.90	\$378.90	\$378.90		
	Removal and disposal		1460	Building	\$3,029.40	\$3,029.40	\$3,029.40		
	Hardening of units		1460	Unit	\$2,897.71	\$2,897.71	\$2,897.71		
	Removal/replace ACM flooring		1460	Building	\$36,090.64	\$36,090.64	\$36,090.64		
	Redesign bathroom windows and repair exterior walls, 25 units		1460	Building	\$22,287.67	\$22,287.67	\$22,287.67		
	Heater enclosures		1460	Unit	\$43,196.00	\$43,196.00	\$43,196.00		
	Replace/repair windows		1460	Unit	\$2,720.00	\$2,720.00	\$2,720.00		
Punahele Homes Total					\$302,572.61	\$302,572.61	\$302,572.61	\$302,572.61	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number					Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT		Capital Fund Program Grant No: HI08P00170696					1996		
CORPORATION OF HAWAII		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-30 Koolau Village	Construct trash enclosure w/ driveways		1450	Site	\$7,521.06	\$7,521.06	\$7,521.06	Expenditures totaled below.	Decrease in site budget to meet expenditure deadline, funged with CGP 708.
	Connect sewer manhole per City		1450	Site	\$38,124.75	\$38,124.75	\$38,124.75		
	Provide valve boxes to code		1450	Site	\$12,328.68	\$12,328.68	\$12,328.68		
	Provide lighting basketball court		1450	Site	\$1,483.59	\$1,483.59	\$1,483.59		
	Upgrade liquid propane site per GasCo		1450	Site	\$7,004.35	\$7,004.35	\$7,004.35		
	Provide accessible routes/pkg to res		1450	Site	\$6,327.39	\$6,327.39	\$6,327.39		
	Construct parking to code		1450	Site	\$4,849.17	\$4,849.17	\$4,849.17		
	Upgrade sewer lines		1450	Site	\$83,107.78	\$83,107.78	\$83,107.78		
	Resurface pkg lot & replace lights		1450	Site	\$17,896.34	\$3,283.68	\$3,283.68		
	Regrade along stream/bridge to prevent heavy flooding		1450	Site	\$3,771.58	\$3,771.58	\$3,771.58		
	Ground treat for termites		1450	Site	\$4,445.07	\$4,445.07	\$4,445.07		
	Replace laundry area enclosures		1450	Site	\$39,418.62	\$39,418.62	\$39,418.62		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Roofing ACM test/removal as required reroof/regutter 18 bldgs		1460	Building	\$268,103.25	\$268,103.25	\$268,103.25			
	Interior ACM testing, removal as req.		1460	Unit	\$93,103.38	\$93,103.38	\$93,103.38			
	Interior paint 80 units		1460	Unit	\$73,068.91	\$73,068.91	\$73,068.91			
	Replace acoustical spray on ceiling with textured paint		1460	Unit	\$87,173.66	\$87,173.66	\$87,173.66			
	Upgrade interior electrical system 80 units		1460	Unit	\$54,819.77	\$54,819.77	\$54,819.77			
	Install gas flues as needed		1460	Unit	\$17,931.02	\$17,931.02	\$17,931.02			
	Tent/ground termite treat 18 bldgs.		1460	Building	\$40,499.67	\$40,499.67	\$40,499.67			
	Provide access panel for termite control at bathrooms		1460	Unit	\$4,482.76	\$4,482.76	\$4,482.76			
	Replace hose bibs & laundry trays		1460	Unit	\$8,326.39	\$8,326.39	\$8,326.39			
	Renovate Community Center		1460	Building	\$313,330.36	\$313,330.36	\$313,330.36			
	Remove cement panels/install gypboard		1460	Unit	\$75,862.02	\$75,862.02	\$75,862.02			
	Renovate kitchen		1460	Unit	\$426,800.91	\$426,800.91	\$426,800.91			
	Paint exterior		1460	Building	\$371,551.45	\$371,551.45	\$371,551.45			
	Renovate units for handicap access		1460	Unit	\$23,594.20	\$23,594.20	\$23,594.20			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FY of Grant:			
HOUSING AND COMMUNITY DEVELOPMENT		Capital Fund Program Grant No: HI08P00170696					1996			
CORPORATION OF HAWAII		Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Relocation of laundry areas for second floor one-bedroom units		1460	Unit	\$32,164.81	\$32,164.81	\$32,164.81			
	Renovate bathrooms		1460	Unit	\$1,935.92	\$1,935.92	\$1,935.92			
	Remove & replace doors w/ security		1460	Unit	\$1,338.06	\$1,338.06	\$1,338.06			
	Renovate office		1460	Unit	\$18,984.43	\$18,984.43	\$18,984.43			
	Install water heater enclosures		1460	Unit	\$538.94	\$538.94	\$538.94			
	Replace interior stair treads		1460	Unit	\$74.10	\$74.10	\$74.10			
	Replace/add fire extinguishers		1460	Building	\$40.42	\$40.42	\$40.42			
	Renovate 2nd floor 1-bedroom units		1460	Unit	\$1,219.36	\$1,219.36	\$1,219.36			
	Install gas meter piping/heaters		1460	Unit	\$222.31	\$222.31	\$222.31			
	Upgrade telephone/television distribution systems		1460	Unit	\$262.73	\$262.73	\$262.73			
	Upgrade plumbing system		1460	Unit	\$6,191.11	\$91,082.64	\$91,082.64			
	Repair and replace window sills/wooden jalousies		1460	Unit	\$697.36	\$697.36	\$697.36			
	LBP abatement interior sills/door jams		1460	Unit	\$442.10	\$442.10	\$442.10			
	Install 4" cleanouts for 80 units		1460	Unit	\$218.89	\$218.89	\$218.89			
	Install canopy over front, rear entry doors, and laundry area		1460	Unit	\$948.20	\$948.20	\$948.20			
	Remove and replace flooring/tiles		1460	Unit	\$98,860.50	\$98,860.50	\$98,860.50			

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Koolau Village Total				\$2,249,065.37	\$2,319,344.24	\$2,319,344.24	\$2,319,344.24	Koolau Village work has been completed.
HA 1-38 Waipahu I	Utility Improvements		1450	Site	\$0.00	\$3,600.00	\$3,600.00	Expenditures totaled below.	Increase in site and dwelling budget to cover additional work & meet expenditure deadline, funged with CGP 708.
	Hazardous Material Abatement		1460	Building	\$0.00	\$62,530.42	\$62,530.42	-----	This site and dwelling portion of the Waipahu I work has been completed.
	Waipahu I Total				\$0.00	\$66,130.42	\$66,130.42	\$66,130.42	
HA 1-42 Maili II	Roofing		1460	Building	\$15,794.00	\$15,794.00	\$15,794.00	Expenditure totaled below.	Maili II work has been completed.
	Maili II Total				\$15,794.00	\$15,794.00	\$15,794.00	\$15,794.00	
HA 1-46 Makamae	Roofing		1460	Building	\$2,410.00	\$2,410.00	\$2,410.00	Expenditures totaled below.	Excess relocation budget reprogrammed within CGP 706.
	Asbestos Abatement		1460	Unit	\$848.00	\$848.00	\$848.00	-----	
	Repair exterior walkways		1460	Building	\$16,767.20	\$16,767.20	\$16,767.20	-----	
	Relocation costs		1495	Unit	\$10,499.38	\$0.00	\$0.00	\$0.00	

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Makamae Total				\$30,524.58	\$20,025.20	\$20,025.20	\$20,025.20	Makamae work has been completed.
HA 1-52 Hale Olaloa	Hazardous Material Abatement		1460	Building	\$0.00	\$146,320.00	\$146,320.00	Expenditures totaled below.	Increase in dwelling budget to meet expenditure deadline, funded with 708.
	Unit Accessibility		1460	Building	\$0.00	\$54,960.00	\$54,960.00		
	Kitchen Work		1460	Building	\$0.00	\$89,622.00	\$89,622.00		
	Bathroom Work		1460	Building	\$0.00	\$30,250.40	\$30,250.40		
	Hale Olaloa Total				\$0.00	\$321,152.40	\$321,152.40	\$321,152.40	
HA 1-57 Waimaha- Sunflower	Replace Sewer Lines		1450	Site	\$0.00	\$2,765.00	\$2,765.00	Expenditures totaled below.	This dwelling portion of the Hale Olaloa work has been completed. Increase in site & dwelling budget to meet expenditure deadlines, funded with CFP 706
	Renovate/Replace Parking Areas		1450	Site	\$0.00	\$21,029.00	\$21,029.00		
	Trash Enclosure		1450	Site	\$0.00	\$3,633.00	\$3,633.00		
	Site/Brush Clearing		1450	Site	\$0.00	\$4,107.00	\$4,107.00		
	Upgrade Electrical System		1450	Site	\$0.00	\$24,710.00	\$24,710.00		
	Hazardous Material Abatement		1460	Building	\$0.00	\$34,707.00	\$34,707.00		
	Unit Accessibility		1460	Building	\$0.00	\$4,217.00	\$4,217.00		
	Replace/Renovate Kitchens		1460	Building	\$0.00	\$89,955.00	\$89,955.00		
	Replace/Renovate Bathrooms		1460	Building	\$0.00	\$56,061.00	\$56,061.00		
	Interior Finishes		1460	Building	\$0.00	\$176,523.00	\$176,523.00		

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Upgrade Electrical System		1460	Building	\$0.00	\$60,147.00	\$60,147.00		This site and dwelling portion of the Waimaha Sunflower work has been completed.
	Range Hoods/Exhaust Fans		1460	Building	\$0.00	\$7,638.00	\$7,638.00		
	Replace Interior/Exterior Doors		1460	Building	\$0.00	\$47,504.00	\$47,504.00		
	Paint Exterior		1460	Building	\$0.00	\$7,357.00	\$7,357.00		
	Waimaha-Sunflower Total				\$0.00	\$540,353.00	\$540,353.00	\$540,353.00	
HA 1-69 Kaneohe Apartments	Erosion Control		1450	Site	\$14,106.49	\$14,106.49	\$14,106.49	Expenditures totaled below.	Kaneohe Apartments work has been completed.
	Exterior Accessibility		1450	Site	\$1,054.57	\$1,054.57	\$1,054.57		
	Fencing/Play Equipment		1450	Site	\$1,749.17	\$1,749.17	\$1,749.17		
	Retaining Walls		1450	Site	\$5,574.42	\$5,574.42	\$5,574.42		
	Security Screen Doors		1460	Unit	\$111.86	\$111.86	\$111.86		
	Smoke Detectors		1460	Unit	\$12,826.38	\$12,826.38	\$12,826.38		
	Electrical Upgrades		1460	Unit	\$12,360.43	\$12,360.43	\$12,360.43		
	Unit accessibility		1460	Unit	\$2,008.83	\$2,008.83	\$2,008.83		
	Bath Renovation		1460	Unit	\$4,859.17	\$4,859.17	\$4,859.17		
	Kaneohe Apartments Total				\$54,651.32	\$54,651.32	\$54,651.32	\$54,651.32	

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Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-97 Scattered Sites	Dwelling costs (new development)		1499		\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	Expenditures totaled below.	Scattered Sites projects have been completed.
	Scattered Sites Total				\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
PHA-Wide Management Improvement	Resident Initiative (FIC=Family Investment Center, CLC=Computer Learning Center)		1408		\$72,978.61	\$125,720.27	\$125,720.27	\$125,720.27	During the FFY 1999, the CLC received 900+ visits by residents, and the FIC programs were attended by over 200 attendees
	Physical Needs Assessment (PNA) 5 Year Plan Upgrade		1408		\$250,000.00	\$205,990.45	\$205,990.45	\$205,990.45	The HCDCH continues to ensure that the PNA and 5-Year Plan accurately assesses the corporation's needs
	Develop Employee Training Program		1408		\$130,726.62	\$9,061.59	\$9,061.59	\$9,061.59	The HCDCH continues to seek opportunities for staff to broaden their knowledge of the evolving programs and structures set forth by HUD

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Preventive Maintenance Program		1408		\$47,021.39	\$0.00	\$0.00	\$0.00	The HCDCH continues to implement the Memory Lane System (MLS) to automate the preventive maintenance program. The HCDCH continues to coordinate maintenance training for staff and reorganize to maximize the use of staff resources to be more responsive to
	PHA-Wide Mgmt Impr Total				\$500,726.62	\$340,772.31	\$340,772.31	\$340,772.31	
PHA-Wide Admn.	a. Non-technical salaries; one clerk typist II, 1/2 salary secretary, wage and hour clerk, PM personnel		1410.01		\$139,588.41	\$40,527.35	\$40,527.35	\$40,527.35	Excess administrative funds were reprogrammed to cover work funged from CGP 707, 708, and 709.
	b. Technical salaries; Mod-Coordinator, 3-Contracting Officers, 1/2 salary Accountant		1410.02		\$333,220.35	\$96,745.41	\$96,745.41	\$96,745.41	
	c. Employee fringe benefits		1410.09		\$146,854.70	\$42,637.00	\$42,637.00	\$42,637.00	
	PHA-Wide Admn Total				\$619,663.46	\$179,909.76	\$179,909.76	\$179,909.76	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide Fees and Costs	a. Inspection costs (salary for 3 inspectors)		1430.07		\$191,466.28	\$46,870.26	\$46,870.26	\$46,870.26	Increases and decreases in fees and costs budgets due to the fungibility of work to and from CGP 707, 708 & 709 to meet expenditure deadlines
	b. Sundry costs (Reproduction of contracts, plans & specs.)		1430.19		\$69,964.34	\$22,817.84	\$22,817.84	\$22,817.84	
	c. A & E Design		1430.01						
	HA-104				\$217,268.30	\$46,262.30	\$46,262.30	\$46,262.30	
	HA-105				\$4,100.00	\$29,483.24	\$29,483.24	\$29,483.24	
	HA-107				\$24,120.78	\$24,120.78	\$24,120.78	\$24,120.78	
	HA-110				\$327,058.52	\$0.00	\$0.00	\$0.00	
	HA-125				\$3,290.00	\$0.00	\$0.00	\$0.00	
	HA-128				\$28,362.00	\$6,995.00	\$6,995.00	\$6,995.00	
	HA-130				\$80,686.99	\$58,253.03	\$58,253.03	\$58,253.03	
	HA-139				\$0.00	\$3,978.72	\$3,978.72	\$3,978.72	
	HA-142				\$6,170.53	\$6,170.53	\$6,170.53	\$6,170.53	
	HA-152				\$0.00	\$15,996.00	\$15,996.00	\$15,996.00	
	HA-156				\$13,109.00	\$13,109.00	\$13,109.00	\$13,109.00	
	HA-169				\$43,242.00	\$43,235.00	\$43,235.00	\$43,235.00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:					Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	d. Travel Cost Inspectors/Contract Officer (HA-104)		1430.71		\$12,500.00	\$967.19	\$967.19	\$967.19	
	PHA-Wide Fees & Costs Total				\$1,021,338.74	\$318,258.89	\$318,258.89	\$318,258.89	
	Grand Total				\$13,351,954.00	\$13,351,954.00	\$13,351,954.00	\$13,351,954.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 1998)		All Funds Expended (December 31, 2000)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA 1-97 Scattered Sites	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	Delays to CGP 706 expenditure date were beyond the control of the HCDCH. Reasons are due to the following:
HA 1-03 Mayor Wright Homes	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	1. The untimely death of the Lanakila Homes architect as he was near completion of design for phases 2, 3 and 4. The HCDCH needed to negotiate with a new consultant to perform the redesign.
HA 1-04 Lanakila Homes	9/30/98		6/27/98	9/30/99	12/31/00	12/31/00	2. The extensive process for the demolition application approval of the Waimanalo Homes & Lanakila Homes project.
HA 1-05 Kalihi Valley Homes	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	3. The extensive process for the development application approval of the Lanakila Homes & Waimanalo Homes project. As of 12/31/00, the development applications have not been approved.
HA 1-10 Kuhio Park Terrace	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	4. A myriad of delays to construction of various projects due to unforeseen conditions concerning hazardous materials and other conditons, abnormally inclement weather, and manufacturer problems.
HA 1-25 Waimanalo Homes	9/30/98		5/20/98	9/30/99	12/31/00	12/31/00	
HA 1-28 Punahale Homes	9/30/98		5/1/98	9/30/99	12/31/00	12/31/00	
HA 1-30 Koolau Village	9/30/98		5/15/98	9/30/99	12/31/00	12/31/00	
HA 1-42 Maili II	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	
HA 1-46 Makamae	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170696 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 1998)		All Funds Expended (December 31, 2000)			Reasons for Revised Target Dates	
HA 1-69 Kaneohe Apartments	9/30/98		9/30/98	9/30/99	12/31/00	12/31/00	
HA-WIDE Mgmt. Imprvmnts.	9/30/98		6/30/98	9/30/99	12/31/00	12/31/00	
HA-WIDE Admn.	9/30/98		6/30/98	9/30/99	12/31/00	12/31/00	
HA-WIDE Fees and Costs	9/30/98		6/30/98	9/30/99	12/31/00	12/31/00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:	Federal FY of Grant: 1997
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,327,200.00	\$1,327,200.00	\$1,327,200.00	\$1,327,200.00
3	1408 Management Improvements Soft Costs	\$2,139,811.61	\$1,803,987.44	\$1,803,987.44	\$1,166,232.80
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$778,171.99	\$822,854.61	\$822,854.61	\$504,523.90
5	1411 Audit	\$7,059.00	\$7,059.00	\$7,059.00	\$7,059.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$3,108,753.93	\$2,503,987.98	\$2,503,987.98	\$1,895,752.32
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,124,367.18	\$1,273,090.95	\$1,273,090.95	\$1,102,786.29
10	1460 Dwelling Structures	\$4,518,469.90	\$5,350,200.62	\$5,350,200.62	\$4,505,533.40
11	1465 Dwelling Equipment - Nonexpendable	\$96,302.58	\$96,302.58	\$96,302.58	\$96,302.58
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$21,247.31	\$21,247.31	\$21,247.31	\$20,572.35
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$150,619.50	\$66,072.51	\$66,072.51	\$22,550.62
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:	Federal FY of Grant: 1997
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,272,003.00	\$13,272,003.00	\$13,272,003.00	\$10,648,513.26
21	Amount of line 20 Related to LBP Activities	\$317.63	\$113,670.00	\$113,670.00	\$113,670.00
22	Amount of line 20 Related to Section 504 Compliance	\$240,082.97	\$345,543.00	\$345,543.00	\$245,954.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-03 Mayor Wright Homes	Repair/replace sewer system		1450	Site	\$4,064.00	\$4,064.00	\$4,064.00	Expenditures totaled below. 	Mayor Wright work has been completed.
	Mayor Wright Total				\$4,064.00	\$4,064.00	\$4,064.00	\$4,064.00	
HA 1-04 Lanakila Homes	Regrade/correct drainage		1450	Site	\$7,935.00	\$7,935.00	\$7,935.00	Expenditures totaled below. 	Decrease in dwelling budget to meet expenditure deadline, funded to C/GP 706.
	Bedroom Conversion		1460	Unit	\$278,406.64	\$264,430.64	\$264,430.64		
	Renovate Units for Handicap Accessibility		1460	Unit	\$44,161.90	\$44,161.90	\$44,161.90		
	Upgrade interior electrical system		1460	Unit	\$35,843.65	\$35,843.65	\$35,843.65		
	Renovate bathrooms		1460	Unit	\$15,440.00	\$15,440.00	\$15,440.00		
	Repair and repaint roofs		1460	Unit	\$19,572.00	\$19,572.00	\$19,572.00		
	Appliances		1465	Unit	\$71,036.08	\$71,036.08	\$71,036.08		
	New playground equipment		1475		\$17,804.00	\$17,804.00	\$17,804.00		
	Lanakila Homes Total				\$490,199.27	\$476,223.27	\$476,223.27	\$476,213.27	Lanakila Homes work has been completed.
HA 1-07 Kuhio Homes	Termite repairs		1460	Unit	\$445,441.32	\$445,441.32	\$445,441.32	Expenditure totaled below.	Kuhio Homes work has been completed.
	Kuhio Homes Total				\$445,441.32	\$445,441.32	\$445,441.32	\$445,441.32	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-10 Kuhio Park Terrace	Repair trash chute		1460	Building	\$4,526.00	\$4,526.00	\$4,526.00	Expenditure totaled below. \$364,141.00	Increase in dwelling budget to cover additional work, reprogrammed within CGP 707.
	Replace roofs & accessories on bldg. B asbestos abatement (including drains)		1460	Building	\$82,461.00	\$82,461.00	\$82,461.00		
	Renovate mechanical system in buildings A & B boiler room		1460	Building	\$47,904.00	\$47,904.00	\$47,904.00		
	Install new valves for risers in buildings A & B		1460	Building	\$151,571.00	\$151,571.00	\$151,571.00		
	Install ADA railings in stairwells (including lighting)		1460	Building	\$8,535.00	\$8,535.00	\$8,535.00		
	Renovate lobby area		1460	Building	\$8,792.00	\$14,613.00	\$14,613.00		
	Prepare exterior walls and paint		1460	Building	\$102.00	\$102.00	\$102.00		
	Hot water pipes		1460	Building	\$54,429.00	\$54,429.00	\$54,429.00		
	Kuhio Park Terrace Total				\$358,320.00	\$364,141.00	\$364,141.00		Kuhio Park Terrace work has been completed.

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-25 Waimanalo Homes	Regrade site to correct drainage problem		1450	Site	\$50,892.00	\$45,287.89	\$45,287.89	Expenditures totaled below.	Increases and decreases in site, dwelling and relocation budget to meet expenditure deadlines, funged with CGP 706.
	Paint interior & exterior 50 units		1460	Unit	\$67,657.60	\$67,657.60	\$67,657.60		
	Provide exhaust fans kitchen/bathrooms		1460	Unit	\$5,183.46	\$5,183.46	\$5,183.46		
	Upgrade utilities		1460	Unit	\$30,743.48	\$30,743.48	\$30,743.48		
	Repair/replace exterior walls of 50 units due to exterior water rot		1460	Unit	\$268,138.46	\$345,732.46	\$345,732.46		
	Relocation costs		1495	Unit	\$98,760.21	\$20,034.22	\$20,034.22	\$4,038.22	Waimanalo Homes Phase 1 is 100% complete, and phase 2 & 3 are 90% complete.
	Waimanalo Homes Total				\$521,375.21	\$514,639.11	\$514,639.11	\$466,597.01	
HA 1-28 Punahele Homes	Foundation site work		1450	Site	\$10,000.00	\$10,000.00	\$10,000.00	Expenditures totaled below.	
	Walkway to community center		1450	Site	\$29,000.00	\$29,000.00	\$29,000.00		
	Provide additional parking lighting		1450	Site	\$5,040.00	\$5,040.00	\$5,040.00		
	Renovate sidewalks for accessibility		1450	Site	\$2,130.00	\$2,130.00	\$2,130.00		
	Seepage pits		1450	Site	\$71,732.93	\$71,732.93	\$71,732.93		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Relocate electrical drop service line		1450	Site	\$26,968.00	\$26,968.00	\$26,968.00		
	Renovate units for accessibility		1460	Unit	\$1,808.34	\$1,808.34	\$1,808.34		
	Renovate bathrooms		1460	Unit	\$34,366.32	\$34,366.32	\$34,366.32		
	Renovate kitchens		1460	Unit	\$50,660.94	\$50,660.94	\$50,660.94		
	Replace structural framing		1460	Building	\$85,635.42	\$85,635.42	\$85,635.42		
	Heater enlosures		1460	Unit	\$21,934.00	\$21,934.00	\$21,934.00		
	Interior paint 15 buildings		1460	Building	\$113,695.18	\$113,695.18	\$113,695.18		
	Upgrade interior electrical		1460	Unit	\$12,368.20	\$12,368.20	\$12,368.20		
	Remove and replace roofs		1460	Building	\$26,267.45	\$26,267.45	\$26,267.45		
	Upgrade exterior electrical		1460	Building	\$7,684.99	\$7,684.99	\$7,684.99		
	Reloc elec. serv lines to roof ridge		1460	Building	\$840.68	\$840.68	\$840.68		
	Paint exterior and number buildings		1460	Building	\$4,690.76	\$4,690.76	\$4,690.76		
	Hardenig of units		1460	Unit	\$1,401.07	\$1,401.07	\$1,401.07		
	Remove/replace ACM flooring		1460	Building	\$14,491.03	\$14,491.03	\$14,491.03		
	Redesign bath wind & repair walls		1460	Unit	\$9,758.32	\$9,758.32	\$9,758.32		
	Repair and replace windows		1460	Unit	\$844.00	\$844.00	\$844.00		
	Removal and disposal		1460	Building	\$3,979.03	\$3,979.03	\$3,979.03		
	Relocation		1495	Unit	\$6,638.57	\$6,638.57	\$6,638.57	\$272.00	
	Punahele Homes Total				\$541,935.23	\$541,935.23	\$541,935.23	\$535,568.66	Punahele Homes work has been completed.

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-30 Koolau Village	Construct trash enclosures with driveways		1450	Each	\$16,392.67	\$16,392.67	\$16,392.67	Expenditures totaled below.	Koolau Village work has been completed.
	Construct parking to code		1450	Site	\$7,327.25	\$7,327.25	\$7,327.25		
	Upgrade liquid propane site per Gas Company		1450	Site	\$2,963.33	\$2,963.33	\$2,963.33		
	Connect sewer manhole per City requirements		1450	Site	\$0.00	\$0.00	\$0.00		
	Provide accessible routes/parking to residence		1450	Site	\$21,935.52	\$21,935.52	\$21,935.52		
	Install drainage culvert		1450	Site	\$28,590.00	\$28,590.00	\$28,590.00		
	Upgrade sewer lines		1450	Site	\$35,655.82	\$35,655.82	\$35,655.82		
	Renovate office		1460	Building	\$64,830.92	\$64,830.92	\$64,830.92		
	Install gas meter piping/heaters		1460	Unit	\$0.00	\$0.00	\$0.00		
	Upgrade plumbing system		1460	Unit	\$0.00	\$0.00	\$0.00		
	Tent/ground termite reat		1460	Building	\$51,187.13	\$51,187.13	\$51,187.13		
	Remove and replace floor tiles		1460	Unit	\$18,835.62	\$18,835.62	\$18,835.62		
	Upgrade interior electrical system		1460	Unit	\$11,962.86	\$11,962.86	\$11,962.86		
	Relocation costs		1495	Unit	\$19,000.00	\$19,000.00	\$19,000.00	\$12,687.08	
	Koolau Village Total				\$278,681.12	\$278,681.12	\$278,681.12	\$265,204.91	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-38 Waipahu I	Upgrade Electrical System		1460	Building	\$0.00	\$8,316.00	\$8,316.00	Expenditures totaled below.	Increase in dwelling budget to cover additional work, reprogrammed within CGP 707
	Waipahu I Total				\$0.00	\$8,316.00	\$8,316.00	\$0.00	Waipahu I work is 62% complete.
HA 1-39 Waipahu II	Hazardous Material Abatement		1460	Building	\$0.00	\$94,721.99	\$94,721.99	Expenditures totaled below.	Increase in dwelling budget to meet expenditure deadline, funged with CGP 709.
	Waipahu II Total				\$0.00	\$94,721.99	\$94,721.99	\$0.00	Waipahu II work has just started.
HA 1-42 Maili II	Construct parking/roadway		1450	Site	\$99,570.16	\$99,570.16	\$99,570.16	Expenditures totaled below.	Increase in site budget to cover additional work, reprogrammed within CGP 707.
	Construct trash enclosures		1450	Each	\$8,901.42	\$8,901.42	\$8,901.42		
	Utility replacement/addition		1450	Site	\$316,612.49	\$317,210.37	\$317,210.37		
	Grading		1450	Site	\$30,715.70	\$30,715.70	\$30,715.70		
	504 compliance		1450	Site	\$14,914.96	\$14,914.96	\$14,914.96		
	Landscaping		1450	Site	\$89,613.93	\$89,613.93	\$89,613.93		
	Increase bedroom sizes		1460	Unit	\$37,405.16	\$37,405.16	\$37,405.16		
	Roofing		1460	Unit	\$86,091.13	\$86,091.13	\$86,091.13		
	Bathroom replacement		1460	Unit	\$78,800.54	\$78,800.54	\$78,800.54		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Kitchen replacement		1460	Unit	\$146,602.86	\$146,602.86	\$146,602.86			Maili II work has been completed.
	Ceiling replacement		1460	Unit	\$41,700.23	\$41,700.23	\$41,700.23			
	Interior painting		1460	Unit	\$54,318.94	\$54,318.94	\$54,318.94			
	Asbestos removal		1460	Unit	\$0.00	\$0.00	\$0.00			
	Upgrade interior electrical		1460	Unit	\$94,855.83	\$94,855.83	\$94,855.83			
	Upgrade plumbing system		1460	Unit	\$159,310.63	\$159,310.63	\$159,310.63			
	Removal of existing buildings		1460	Unit	\$16,628.00	\$16,628.00	\$16,628.00			
	Remove/replace LBP doors and windows		1460	Unit	\$317.63	\$317.63	\$317.63			
	Remove/replace asbestos floor tile		1460	Unit	\$1,173.34	\$1,173.34	\$1,173.34			
	Upgrade sewer lines from unit to lateral		1460	Unit	\$2,889.15	\$2,889.15	\$2,889.15			
	Replacement of building walls		1460	Building	\$10,111.96	\$10,111.96	\$10,111.96			
	Renovate one unit for handicap accessibility		1460	Unit	\$789.74	\$789.74	\$789.74			
	Appliances		1465	Unit	\$979.16	\$979.16	\$979.16			
	Relocation		1495	Unit	\$3,704.47	\$3,704.47	\$3,704.47	\$382.23		
	Maili II Total				\$1,296,007.43	\$1,296,605.31	\$1,296,605.31	\$1,293,283.07		
HA 1-46 Makamae	Roofing		1460	Building	\$135,710.00	\$135,710.00	\$135,710.00	Expenditures totaled below.		
	Asbestos abatement		1460	Unit	\$170,816.27	\$170,816.27	\$170,816.27			
	Relocation costs		1495	Unit	\$7,681.25	\$7,681.25	\$7,681.25	\$358.37		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Makamae Total				\$314,207.52	\$314,207.52	\$314,207.52	\$306,884.64	Makamae work has been completed.
HA 1-52 Hale Olaloa	Upgrade Electrical System		1460	Building	\$0.00	\$8,896.00	\$8,896.00	Expenditures totaled below.	Increase in dwelling budget to meet expenditure deadline, funded with CGP 708.
	Range Hoods/Exhaust Fans		1460	Building	\$0.00	\$436.00	\$436.00		
	Interior Finishes		1460	Building	\$0.00	\$150,915.00	\$150,915.00		
	Roofing (includes hardening)		1460	Building	\$0.00	\$124,022.73	\$124,022.73		
	Exterior Painting		1460	Building	\$0.00	\$29,200.00	\$29,200.00		
	Hale Olaloa Total				\$0.00	\$313,469.73	\$313,469.73	\$0.00	Hale Olaloa work is 20% complete.
HA 1-56 Kauhale Nani	Roads/Parking Areas		1450	Site	\$0.00	\$62,397.00	\$62,397.00	Expenditures totaled below.	Increase in site and dwelling budget to meet expenditure deadline, funded with CGP 709
	Concrete Walkways		1450	Site	\$0.00	\$25,689.00	\$25,689.00		
	Exterior Stairs/Steps		1450	Site	\$0.00	\$4,250.00	\$4,250.00		
	Fencing/Retaining Walls		1450	Site	\$0.00	\$14,620.00	\$14,620.00		
	Electrical Distribution System		1450	Site	\$0.00	\$25,500.00	\$25,500.00		
	Site Lighting		1450	Site	\$0.00	\$9,350.00	\$9,350.00		
	Landscaping		1450	Site	\$0.00	\$9,884.00	\$9,884.00		
	Miscellaneous Site Work		1450	Site	\$0.00	\$2,040.00	\$2,040.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Roofing		1460	Building	\$0.00	\$147,553.00	\$147,553.00		Kauhale Nani work is 10% complete.
	Exterior Structural Work		1460	Building	\$0.00	\$84,262.00	\$84,262.00		
	Waterproofing/Coating		1460	Building	\$0.00	\$61,439.00	\$61,439.00		
	Hazardous Material Abatement		1460	Building	\$0.00	\$52,530.00	\$52,530.00		
	Kauhale Nani Total				\$0.00	\$499,514.00	\$499,514.00	\$0.00	
HA 1-69 Kaneohe Apartments	Trash enclosures		1450	Each	\$2,500.00	\$2,500.00	\$2,500.00	Expenditures totaled below.	Excess relocation budget reprogrammed to cover additional site work.
	Erosion Control		1450	Site	\$53,813.00	\$53,813.00	\$53,813.00		
	Exterior accessibility		1450	Site	\$84,285.00	\$84,285.00	\$84,285.00		
	Fencing/Play equipment		1450	Site	\$15,434.00	\$15,434.00	\$15,434.00		
	Retaining walls		1450	Site	\$87,380.00	\$87,380.00	\$87,380.00		
	Security screen doors		1460	Unit	\$2,594.27	\$2,594.27	\$2,594.27		
	Smoke detectors		1460	Unit	\$18,062.61	\$18,062.61	\$18,062.61		
	Hazardous material abatement		1460	Unit	\$98,949.63	\$98,949.63	\$98,949.63		
	Interior finishes		1460	Unit	\$148,109.92	\$148,109.92	\$148,109.92		
	Electrical upgrades		1460	Unit	\$171,192.33	\$171,192.33	\$171,192.33		
	Unit accessibility		1460	5%	\$61,522.51	\$61,522.51	\$61,522.51		
	Roofing		1460	Building	\$68,578.31	\$68,578.31	\$68,578.31		
	Exterior walls		1460	Building	\$47,939.32	\$47,939.32	\$47,939.32		
	Skid-proof stairwells		1460	Building	\$75,010.93	\$75,010.93	\$75,010.93		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Maintenance shop		1460	Building	\$4,050.42	\$4,050.42	\$4,050.42		Kaneohe Apartments work has been completed.
	Spalling concrete		1460	Building	\$39,237.39	\$39,237.39	\$39,237.39		
	Kitchen renovation		1460	Building	\$141,500.08	\$141,500.08	\$141,500.08		
	Bath renovation		1460	Building	\$155,255.64	\$155,255.64	\$155,255.64		
	Replace windows		1460	Building	\$107,526.20	\$107,526.20	\$107,526.20		
	Bedroom conversion		1460	Building	\$145,219.58	\$145,219.58	\$145,219.58		
	Appliances		1465	Unit	\$24,287.34	\$24,287.34	\$24,287.34		
	Tenant relocation		1495	Unit	\$14,835.00	\$9,014.00	\$9,014.00	\$4,812.72	
	Kaneohe Apts. Total				\$1,567,283.48	\$1,561,462.48	\$1,561,462.48	\$1,497,530.43	
HA 1-73 Spencer House	Roofing		1460	Building	\$90,048.58	\$90,048.58	\$90,048.58	Expenditures totaled below.	Spencer House work has been completed.
	Spencer House Total				\$90,048.58	\$90,048.58	\$90,048.58	\$90,048.58	
HA - Wide	Operations		1406		\$1,327,200.00	\$1,327,200.00	\$1,327,200.00		
	Total				\$1,327,200.00	\$1,327,200.00	\$1,327,200.00	\$1,327,200.00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide Management Improvement	Automate HCDCH computer system		1408		\$450,000.00	\$450,000.00	\$450,000.00	\$447,356.88	Decreases in the mgmt improvement budget to cover additional work and meet expenditure deadlines, reprogrammed and funged with CGP 706 & 707.
	Develop security plans to address security needs		1408		\$49,164.00	\$49,164.00	\$49,164.00	\$0.00	
	Preventive Maintenance Program		1408		\$395,699.15	\$233,803.43	\$233,803.43	\$98,066.78	The HCDCH continues to implement the Memory Lane System (MLS) to automate the preventive maintenance program. The HCDCH continues to coordinate maintenance training for staff and reorganize to maximize the use of staff resources to be more responsive to
	Implement drug/crime prevention and awareness program for staff ("One-Strike-And-You're Out" policy)		1408		\$23,684.72	\$23,684.72	\$23,684.72	\$22,113.17	Drug awareness training was conducted with all staff.

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Improve management deficiencies in PHMAP		1408		\$400,554.62	\$254,776.17	\$254,776.17	\$160,125.18	Converted public housing drawings to electronic file to allow HCDCH to conduct annual unit and major system inspections efficiently
	Upgrade HA computer program to address new PHMAP requirements		1408		\$86,399.52	\$78,074.97	\$78,074.97	\$42,677.03	
	Implement procedures and conditions to address ceiling rents		1408		\$11,350.00	\$11,350.00	\$11,350.00	\$544.50	HCDCH continues to address the QHWRA ceiling rents and deconcentration policies and procedures
	Implement improved systems to address PHMAP indicators		1408		\$71,600.00	\$40,600.00	\$40,600.00	\$35,031.14	HCDCH continues to implement the Memory Lane System (MLS) to assist with utility tracking
	Economic Development Programs (FIC=Family Investment Center, CLC=Computer Learning Center)		1408		\$339,250.00	\$306,775.00	\$306,775.00	\$253,099.86	During the FFY 1999, the CLC received 900+ vistic by residents, and the FIC programs were attended by over 250 attendees
	Tenant Opportunities		1408		\$50,600.00	\$50,600.00	\$50,600.00	\$17,472.00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Implement staffing assessment program		1408		\$120,900.00	\$120,900.00	\$120,900.00	\$9,792.38	HCDCH completed its proposal to assess staffing through the set up of geographically assigned maintenance base yards through reorganization. Implementation will commence shortly.
	Employee Training Program		1408		\$128,609.60	\$128,609.60	\$128,609.60	\$71,620.85	
	Implement cost effective measures		1408		\$12,000.00	\$12,000.00	\$12,000.00	\$8,333.03	Purchase of a scanner for contract documents allows the HCDCH to save on storage and reproduction expenses.
	Physical Needs Assessment (PNA) 5 Year Plan Upgrade		1408		\$0.00	\$43,649.55	\$43,649.55	\$0.00	
	PHA-Wide Mgmt Imp Total				\$2,139,811.61	\$1,803,987.44	\$1,803,987.44	\$1,166,232.80	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide Admin.	Non-Technical Salaries		1410.01		\$130,358.84	\$162,856.81	\$162,856.81	\$48,081.69	
	Technical Salaries		1410.02		\$415,659.11	\$436,897.79	\$436,897.79	\$350,523.61	
	Employee Fringe Benefits		1410.09		\$201,134.12	\$192,080.09	\$192,080.09	\$85,983.14	
	Travel		1410.10		\$14,898.00	\$14,898.00	\$14,898.00	\$3,813.54	
	Publications		1410.12		\$121.92	\$121.92	\$121.92	\$121.92	
	Sundry		1410.19		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	
	PHA-Wide Admn. Total				\$778,171.99	\$822,854.61	\$822,854.61	\$504,523.90	
PHA-Wide Audit	Audit		1411		\$7,059.00	\$7,059.00	\$7,059.00		
	PHA-Wide Audit Total				\$7,059.00	\$7,059.00	\$7,059.00	\$7,059.00	
PHA-Wide	Nondwelling equipment		1475		\$3,443.31	\$3,443.31	\$3,443.31		
	PHA-Wide Total				\$3,443.31	\$3,443.31	\$3,443.31	\$2,768.35	
PHA-Wide Fees and Costs	A&E Costs		1430.01						Increases and decreases in fees and costs budget due to fungibility of work to and from CGP 708 & 709 to meet expenditure deadlines
	HA 1-03				\$62,791.00	\$62,791.00	\$62,791.00	\$62,791.00	
	HA 1-04				\$363,102.73	\$49,633.00	\$49,633.00	\$39,633.00	
	HA 1-05				\$637,873.26	\$674,373.26	\$674,373.26	\$660,873.26	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA 1-07				\$11,849.21	\$11,849.21	\$11,849.21	\$11,849.21	
	HA 1-10				\$148,317.95	\$173,501.95	\$173,501.95	\$128,365.28	
	HA 1-25				\$65,232.00	\$112,523.00	\$112,523.00	\$39,165.00	
	HA 1-28				\$15,096.00	\$15,096.00	\$15,096.00	\$0.00	
	HA 1-30				\$8,692.97	\$8,692.97	\$8,692.97	\$8,692.97	
	HA 1-38				\$98,364.57	\$115,763.57	\$115,763.57	\$89,464.57	
	HA 1-39				\$180,694.11	\$180,694.11	\$180,694.11	\$180,694.11	
	HA 1-46				\$15,406.18	\$15,406.18	\$15,406.18	\$15,406.18	
	HA 1-52				\$145,993.00	\$191,207.00	\$191,207.00	\$90,923.00	
	HA 1-56				\$273,568.98	\$288,572.98	\$288,572.98	\$188,719.98	
	HA 1-57				\$670,780.35	\$182,556.35	\$182,556.35	\$181,591.35	
	HA 1-69				\$93,675.95	\$93,675.95	\$93,675.95	\$51,632.95	
	HA 1-73				\$8,113.00	\$8,113.00	\$8,113.00	\$8,113.00	
	Inspection Costs		1430.07		\$163,329.00	\$163,329.00	\$163,329.00	\$84,858.24	
	Sundry		1430.19		\$128,778.49	\$139,114.27	\$139,114.27	\$42,230.97	
	Travel Costs		1430.71		\$17,095.18	\$17,095.18	\$17,095.18	\$10,748.25	
	PHA-Wide Fees & Costs Total				\$3,108,753.93	\$2,503,987.98	\$2,503,987.98	\$1,895,752.32	
	GRAND TOTAL				\$13,272,003.00	\$13,272,003.00	\$13,272,003.00	\$10,648,513.26	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 1999)			All Funds Expended (March 31, 2001)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA 1-03 Mayor Wright Homes	9/30/99		6/25/98	6/30/00	3/31/01		Delays to CGP 707 expenditure date were beyond the control of the HCDCH. Reasons are due to the following:
HA 1-04 Lanakila Homes	9/30/99		6/27/98	6/30/00	3/31/01		1. The untimely death of the Lanakila Homes architect as he was near completion of design for phases 2, 3 and 4. The HCDCH needed to negotiate with a new consultant to perform the redesign
HA 1-07 Kuhio Homes	9/30/99		6/23/99	6/30/00	3/31/01		2. The extensive process for the demolition application approval of the Waimanalo Homes & Lanakila Homes project.
HA 1-10 Kuhio Park Terrace	9/30/99		5/18/98	6/30/00	3/31/01		3. The extensive process for the development application approval of the Lanakila Homes & Waimanalo Homes project. As of 12/31/00, the development applications have not been approved
HA 1-25 Waimanalo Homes	9/30/99		5/28/98	6/30/00	3/31/01		
HA 1-28 Punahale Homes	9/30/99		5/1/98	6/30/00	3/31/01		
HA 1-30 Koolau Village	9/30/99		5/15/98	6/30/00	3/31/01		
HA 1-42 Maili II	9/30/99		6/22/98	6/30/00	3/31/01		
HA 1-46 Makamae	9/30/99		5/27/99	6/30/00	3/31/01		
HA 1-69 Kaneohe Apartments	9/30/99		5/24/99	6/30/00	3/31/01		
HA 1-73 Spencer House	9/30/99		6/23/99	6/30/00	3/31/01		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170797 Replacement Housing Factor Grant No:			Federal FY of Grant: 1997	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 1999)		All Funds Expended (March 31, 2001)			Reasons for Revised Target Dates	
HA-WIDE Mgmt. Imprvmnts.	9/30/99		6/30/99	6/30/00	3/31/01		
HA-WIDE Admn.	9/30/99		6/30/99	6/30/00	3/31/01		
HA-WIDE Fees and Costs	9/30/99		6/30/99	6/30/00	3/31/01		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:	Federal FY of Grant: 1998
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs	\$315,071.00	\$614,943.59	\$614,943.59	\$16,272.81
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$882,246.00	\$1,030,661.56	\$1,030,661.56	\$404,686.58
5	1411 Audit	\$2,600.00	\$2,600.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$569,200.00	\$1,409,580.68	\$1,135,414.68	\$106,982.03
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,709,211.00	\$2,190,461.15	\$1,634,566.15	\$197,914.87
10	1460 Dwelling Structures	\$4,491,379.00	\$2,673,285.27	\$2,672,933.27	\$412,427.27
11	1465 Dwelling Equipment - Nonexpendable	\$45,760.00	\$46,633.94	\$5,278.94	\$3,077.67
12	1470 Nondwelling Structures	\$31,886.00	\$31,886.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$228.00	\$228.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$105,000.00	\$152,300.81	\$152,300.81	\$8,052.79
18	1499 Development Activities	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:	Federal FY of Grant: 1998
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☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 12/31/00
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 1-19)	\$14,152,581.00	\$14,152,581.00	\$7,246,099.00	\$1,149,414.02
21	Amount of line 20 Related to LBP Activities	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$59,960.00	\$59,960.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$81,000.00	\$81,000.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Mgmt. Improvements	1) Implementation drug/crime prevention and awareness program for staff ("One-Strike-You're Out" policy)		1408		\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	Decrease in upgrade HA computer budget due manpower reduction, excess funds reprogrammed within CGP 708. Increase in the other mgmt. impr. budget to meet expenditure deadlines, funged with -----	
	2) Upgrade HA computer program to new PHMAP requirements		"		\$124,087.00	\$84,784.12	\$84,784.12	\$0.00		
	3) Employee Training Program		"		\$4,235.00	\$125,900.03	\$125,900.03	\$0.00		
	4) Economic Development (FIC)		"		\$141,749.00	\$149,982.33	\$149,982.33	\$16,272.81		
	5) Preventive Maintenance Program		"		\$0.00	\$208,917.11	\$208,917.11	\$0.00		
	6) PNA 5 Year Plan				\$0.00	\$360.00	\$360.00	\$0.00		
	HA-Wide Mgmt. Impr. Total				\$315,071.00	\$614,943.59	\$614,943.59	\$16,272.81		
HA-Wide Admin.	1) Non-Technical Salaries (1410.01)		1410		\$126,248.00	\$151,877.06	\$151,877.06	\$64,566.17	Increase in all admn. budget to meet expenditure deadline, funged with CGP 706.	
	2) Technical Salaries (1410.02)		"		\$517,868.00	\$635,158.97	\$635,158.97	\$274,483.00		
	3) Employee Fringe Benefits		"		\$238,130.00	\$243,625.53	\$243,625.53	\$65,637.41		
	HA-Wide Admin. Total				\$882,246.00	\$1,030,661.56	\$1,030,661.56	\$404,686.58		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Audit	1) Audit		1411		\$2,600.00	\$2,600.00	\$0.00	\$0.00		
	HA-Wide Audit Total				\$2,600.00	\$2,600.00	\$0.00	\$0.00		
HA-Wide Fees and Costs	1) A & E Services (1430.01)		1430		\$340,000.00	\$1,063,622.31	\$789,456.31	\$37,068.67	Increase in all fees & costs budget to meet expenditure deadlines, funged with CGP 706 & 707	
	2) Inspection Costs (1430.07)		"		\$189,400.00	\$288,265.61	\$288,265.61	\$64,644.30		
	3)Sundry (1430.19)		"		\$27,000.00	\$44,732.66	\$44,732.66	\$4,512.44		
	4)Travel Costs (1430.71)		"		\$12,800.00	\$12,960.10	\$12,960.10	\$756.62		
	HA-Wide Fees & Costs Total				\$569,200.00	\$1,409,580.68	\$1,135,414.68	\$106,982.03		
HA-Wide Relocation	Relocation Expenses		1495.1		\$0.00	\$0.00	\$0.00	\$0.00	Relocation budget reprogrammed to project specific line items	
	HA-Wide Relocation Total				\$0.00	\$0.00	\$0.00	\$0.00		
New Dev.	Mod Used for Development		1498		\$6,000,000.00	\$6,000,000.00				
	New Dev. Total				\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-04 Lanakila Homes Phase I	Site Work		1450	Site	\$0.00	\$90,400.63	\$90,400.63	Expenditures totaled below.	Increase in site, dwelling & relocation budget to meet expenditure deadline, funged with CGP 706.
	Dwelling Work		1460	Building	\$0.00	\$42,451.37	\$42,451.37		
	Relocation		1495		\$0.00	\$46,900.81	\$46,900.81		
	Lanakila Homes Total				\$0.00	\$179,752.81	\$179,752.81	\$0.00	
							\$132,852.00		Lanakila Homes Phase 1 work has been completed.
HA 1-05 Kalihi Valley Homes Phase 1	Site Work		1450	Site	\$721,935.00	\$1,161,734.00	\$1,161,734.00	Expenditures totaled below.	Increase in site budget to cover higher than anticipated construction bid, reprogrammed funds within CGP 708.
	Building Improvements		1460	Building	\$630,000.00	\$310,373.00	\$310,373.00		Decrease in bldg. impr. budget to meet expenditure deadline, funged with CGP 706.
	Code Compliance		"	Building	\$19,000.00	\$19,000.00	\$19,000.00		
	ADA Compliance		"	1 Unit	\$44,000.00	\$44,000.00	\$44,000.00		
	Asbestos Abatement		"	Building	\$28,000.00	\$28,000.00	\$28,000.00		
	Lead Based Paint Abatement		"	Building	\$44,000.00	\$44,000.00	\$44,000.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Relocation Cost		1495	Unit	\$15,000.00	\$15,000.00	\$15,000.00	\$2,670.72	
	Kalihi Valley Homes Total				\$1,501,935.00	\$1,622,107.00	\$1,622,107.00	\$33,279.72	Kalihi Valley Homes Phase 1 is 15% complete.
HA 1-10 Kuhio Park Terrace	Replace sewer line		1450	Site	\$100,000.00	\$69,158.80	\$0.00	Expenditures totaled below.	Excess site budget reprogrammed within CGP 708 to cover higher than anticipated construction bid at KVH & funged with CGP 706 to meet expenditure deadline.
	Replace gas system		"	"	\$100,000.00	\$69,158.80	\$0.00		
	Replace water system		"	"	\$125,000.00	\$86,448.50	\$0.00		
	Renovate exterior electrical system		"	"	\$50,000.00	\$34,579.40	\$0.00		
	Install backup heater		"	"	\$125,000.00	\$86,448.50	\$0.00		
	Kuhio Park Terrace Total				\$500,000.00	\$345,794.00	\$0.00	\$0.00	HCDCH is applying for a Hope VI grant for this project. Project currently on hold until grants are awarded

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:					Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-25 Waimanalo Homes	Site Work		1450	Site	\$0.00	\$90,134.86	\$90,134.86	Expenditures totaled below.	Increase in site, dwelling & relocation budget to meet expenditure deadline, funged with CGP 706.
	Dwelling Work		1460	Building	\$0.00	\$233,783.31	\$233,783.31		
	Relocation		1495		\$0.00	\$400.00	\$400.00		
	Waimanalo Homes Total				\$0.00	\$324,318.17	\$324,318.17	\$0.00	
							\$184,722.27		Waimanalo Homes Phase 1 is 100% complete, and phase 2 & 3 are 90% complete
HA 1-30 Koolau Village	Site Work		1450	Site	\$0.00	\$14,612.66	\$14,612.66	Expenditures totaled below.	Increase in site & dwelling budget to meet expenditure deadline, funged with CGP 706.
	Dwelling Work		1460	Building	\$0.00	\$3,124.26	\$3,124.26		
	Koolau Village Total				\$0.00	\$17,736.92	\$17,736.92	\$1,118.00	Koolau Village Work has been completed.

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-38 Waipahu I	Walkway Accessibility		1450	Site	\$6,024.00	\$6,024.00	\$6,024.00	Expenditures totaled below.	Decrease in site & dwelling budget to meet expenditure deadline, funged with CGP 706. Increase in appliance budget to cover additional appliance, reprogrammed within CGP 706
	Utility Improvements		"	"	\$4,000.00	\$400.00	\$400.00		
	Roads/Parking Areas		"	"	\$3,570.00	\$3,570.00	\$3,570.00		
	Site Lighting		"	"	\$7,787.00	\$7,787.00	\$7,787.00		
	Hazardous Material Abatement		1460	19 Units	\$175,598.88	\$142,196.46	\$142,196.46		
	Unit Accessibility		"	1 Unit	\$4,074.00	\$4,074.00	\$4,074.00		
	Upgrade Electrical System		"	19 Units	\$23,807.00	\$23,807.00	\$23,807.00		
	Interior Flooring/Ceiling/Wall Finishes		"	"	\$89,454.00	\$89,454.00	\$89,454.00		
	Bedroom Conversion		"	1 Unit	\$57,761.00	\$57,761.00	\$57,761.00		
	Paint Exterior		"	Building	\$57,922.00	\$57,922.00	\$57,922.00		
	Appliances		1465	1 Unit	\$2,305.00	\$3,016.45	\$3,016.45		
	Relocation Costs		1495	Unit	\$18,000.00	\$18,000.00	\$18,000.00	\$1,367.52	
	Waipahu I Total				\$450,302.88	\$414,011.91	\$414,011.91	\$193,969.97	Waipahu I work is 62% complete.

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:					Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-52 Hale Olaloa	Walkway Accessibility		1450	Site	\$46,170.00	\$46,170.00	\$46,170.00	Expenditures totaled below.	Decrease to the site & dwelling budgets to meet expenditure deadlines, funged with CGP 706 & 707.
	Roads/Parking Areas		"	"	\$2,960.00	\$2,608.00	\$2,608.00		
	Erosion Control		"	"	\$18,360.00	\$18,360.00	\$18,360.00		
	Hazardous Material Abatement	1460	50 Units		\$292,640.00	\$146,320.00	\$146,320.00		
	Unit Accessibility	"	3 Units		\$109,920.00	\$54,960.00	\$54,960.00		
	Upgrade Electrical System	"	50 Units		\$88,960.00	\$80,064.00	\$80,064.00		
	Range Hoods/Exhaust Fans	"	"		\$4,360.00	\$3,924.00	\$3,924.00		
	Kitchen Work	"	"		\$114,900.00	\$64,878.88	\$64,878.88		
	Bathroom Work	"	"		\$154,890.00	\$124,639.60	\$124,639.60		
	Interior Finishes	"	"		\$301,830.00	\$150,915.00	\$150,915.00		
	Roofing (includes hardening)	"	25 Bldgs		\$210,220.00	\$86,197.27	\$86,197.27		
	Exterior Painting	"	"		\$109,987.12	\$80,787.12	\$80,787.12		
	Signage	"	"		\$5,400.00	\$5,400.00	\$5,400.00		
	Appliances	1465	3 Units		\$2,100.00	\$2,262.49	\$2,262.49		
	Relocation Costs		1495	Unit	\$42,000.00	\$42,000.00	\$42,000.00	\$3,813.55	Increase in dwelling equipment budget to cover additional appliance cost, reprogrammed within CGP 708.

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Hale Olaloa Total				\$1,504,697.12	\$909,486.36	\$909,486.36	\$41,759.64	Hale Olaloa work is 20% complete.
HA 1-56 Kauhale Nani	Storm drain		1450	Site	\$242,453.00	\$242,453.00	\$32,000.00	Expenditure totaled below.	Kauhale Nani work is 10% complete.
	Kauhale Nani Total				\$242,453.00	\$242,453.00	\$32,000.00	\$0.00	
HA 1-57 Waimaha/ Sunflower	Erosion Control Drainage		1450	Site	\$12,768.00	\$12,768.00	\$12,768.00	Expenditures totaled below.	Increase in site budget to cover additional site cost, reprogrammed within CGP 708. Decrease in dwelling budget to meet expenditure deadline, funged with CGP 706.
	Replace water Check Meters, Lines, Valves		"	"	\$11,628.00	\$11,628.00	\$11,628.00		
	Renovate/Replace Stairs		"	"	\$19,608.00	\$19,608.00	\$19,608.00		
	Renovate/Replace Guard House		"	"	\$2,280.00	\$2,280.00	\$2,280.00		
	Walkway/Accessibility		"	"	\$9,348.00	\$9,348.00	\$9,348.00		
	Security System Site Lighting		"	"	\$2,280.00	\$2,280.00	\$2,280.00		
	Retaining Walls		"	"	\$1,140.00	\$1,140.00	\$1,140.00		
	Replace Sewer Lines		"	"	\$23,028.00	\$23,028.00	\$23,028.00		
	Renovate/Replace Parking Areas		"	"	\$11,628.00	\$16,089.00	\$16,089.00		
	Trash Enclosures		"	"	\$2,280.00	\$2,280.00	\$2,280.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:					Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Replace Mailboxes		"	"	\$1,140.00	\$1,140.00	\$1,140.00			
	Install/Renovate/Replace Walls/Fences		"	"	\$11,628.00	\$11,628.00	\$11,628.00			
	Site/Brush Clearing		"	"	\$1,140.00	\$1,140.00	\$1,140.00			
	Upgrade Electrical Distribution System		"	"	\$46,056.00	\$46,056.00	\$46,056.00			
	Hazardous Material Abatement	1460		Building	\$413,123.00	\$0.00	\$0.00			
	Unit Accessibility	"	"	"	\$61,245.00	\$0.00	\$0.00			
	Replace/Renovate Kitchens	"	"	"	\$173,631.00	\$83,676.00	\$83,676.00			
	Replace/Renovate Bathrooms	"	"	"	\$124,066.00	\$68,005.00	\$68,005.00			
	Interior Finishes	"	"	"	\$493,426.00	\$316,903.00	\$316,903.00			
	Upgrade Electrical System	"	"	"	\$63,769.00	\$3,622.00	\$3,622.00			
	Replace/Renovate Non-Skid Surfaces	"	"	"	\$7,893.00	\$7,893.00	\$7,893.00			
	Spalling Concrete	"	"	"	\$76,081.00	\$1,081.00	\$1,081.00			
	Range Hoods/Exhaust Fans	"	"	"	\$8,523.00	\$885.00	\$885.00			
	Replace Interior/Exterior Doors	"	"	"	\$127,224.00	\$79,720.00	\$79,720.00			
	Replace Windows	"	"	"	\$41,355.00	\$41,355.00	\$41,355.00			
	Roofing	"		2 Bldgs	\$233,928.00	\$79,079.00	\$79,079.00			
	Paint Exterior	"	"	"	\$42,935.00	\$35,578.00	\$35,578.00			
	Renovate/Replace Stairwells/Canopies	"	"	"	\$28,728.00	\$28,728.00	\$28,728.00			
	Termite Treatment	"	"	"	\$28,728.00	\$28,728.00	\$28,728.00			
	Appliances	1465.1		Unit	\$41,355.00	\$41,355.00	\$0.00			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	State-Wide Facility: Upgrade Office/Comm. Center/Laundry Playground Equipment Relocation Costs:		1470	Building	\$31,886.00	\$31,886.00	\$0.00		
			1475		\$228.00	\$228.00	\$0.00		
			1495	Unit	\$30,000.00	\$30,000.00	\$30,000.00	\$201.00	
	Waimaha/Sunflower Total				\$2,184,076.00	\$1,039,135.00	\$965,666.00	\$33,771.00	Waimaha/Sunflower work is 35% complete.
	Grand Total				\$14,152,581.00	\$14,152,581.00	\$7,246,099.00	\$1,149,414.02	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998
Development Number Name/HA-Wide Activities	All Fund Obligated (March 31, 2001)		All Funds Expended (September 30, 2001)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							Delays to CGP 708 obligation date were beyond the control of the HCDCH. Reasons are due to the following:
1. Implement drug/crime prevention and awareness program for staff ("One-Strike-You're-Out" policy)	9/30/00	3/31/01		9/30/01			1. The untimely death of the Lanakila Homes architect as he was near completion of design for phases 2, 3 and 4. The HCDCH needed to negotiate with a new consultant to perform the redesign.
2. Upgrade HA computer program to new PHMAP requirements	9/30/00	3/31/01		9/30/01			2. The extensive process for the demolition application approval of the Lanakila Homes project.
3. Employee Training Program	9/30/00	3/31/01		9/30/01			3. The extensive process for the development application approval of the Lanakila Homes project. As of 12/31/00, the development application has not been approved.
4. Economic Development (FIC)	9/30/00	3/31/01		9/30/01			
HA 1-04 Lanakila Homes (mod for dev)	9/30/00	3/31/01		9/30/01			
HA 1-05 Kalihi Valley Homes	9/30/00	3/31/01		9/30/01			
HA 1-10 Kuhio Park Terrace	9/30/00	3/31/01		9/30/01			
HA 1-38 Waipahu I	9/30/00	3/31/01		9/30/01			
HA 1-52 Hale Olaloa	9/30/00	3/31/01		9/30/01			
HA 1-57 Waimaha/Sunflower	9/30/00	3/31/01		9/30/01			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:			Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (March 31, 2001)		All Funds Expended (September 30, 2001)		Reasons for Revised Target Dates	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs	\$215,071.00	\$186,571.01	\$186,571.01	\$10,250.00
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$876,287.00	\$941,083.94	\$941,083.94	\$2,365.21
5	1411 Audit	\$7,800.00	\$7,800.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$571,585.00	\$1,305,025.05	\$907,937.05	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,324,788.00	\$1,276,966.00	\$751,038.50	\$0.00
10	1460 Dwelling Structures	\$5,534,416.00	\$4,777,959.01	\$4,590,371.51	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$321,200.00	\$307,260.00	\$2,000.00	\$0.00
12	1470 Nondwelling Structures	\$302,880.00	\$263,440.00	\$5,000.00	\$0.00
13	1475 Nondwelling Equipment	\$6,800.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$214,994.00	\$309,715.99	\$309,715.99	\$0.00
18	1499 Development Activities	\$7,755,000.00	\$7,755,000.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 1-19)	\$17,130,821.00	\$17,130,821.00	\$7,693,718.00	\$12,615.21
21	Amount of line 20 Related to LBP Activities	\$511,990.00	\$511,990.00	\$55,000.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$131,367.00	\$131,367.00	\$62,000.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:			Grant Type and Number				Federal FY of Grant:			
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999							
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Mgmt. Improvements	1) Implement drug/crime prevention & awareness program for staff ("One-Strike-You're Out" policy)		1408		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	Decrease in the Economic Dev. budget to meet expenditure deadline, funged with CGP 706 & 708.	
	2) Employee Training Program		1408		\$26,630.00	\$26,630.00	\$26,630.00	\$0.00		
	3) Economic Development (FIC)		1408		\$163,441.00	\$134,941.01	\$134,941.01	\$10,250.00		
	HA-Wide Mgmt. Impr. Total				\$215,071.00	\$186,571.01	\$186,571.01	\$10,250.00		
HA-Wide Admin.	1) Non-Tech Salaries (1410.01)		1410		\$104,886.00	\$104,886.00	\$104,886.00	\$0.00	Increase in admin. budget to meet expenditure deadline, funded with CGP 706.	
	2) Tech Salaries (1410.02)		1410		\$565,120.00	\$590,050.19	\$590,050.19	\$0.00		
	3) Fringe Benefits (1410.09)		1410		\$201,001.00	\$240,867.75	\$240,867.75	\$0.00		
	4) Travel (1410.10)		1410		\$1,280.00	\$1,280.00	\$1,280.00	\$0.00		
	5) Sundry (1410.19)		1410		\$4,000.00	\$4,000.00	\$4,000.00	\$2,365.21		
	HA-Wide Admin. Total				\$876,287.00	\$941,083.94	\$941,083.94	\$2,365.21		
HA-Wide Audit	Audit Costs		1411		\$7,800.00	\$7,800.00	\$0.00	\$0.00		
	HA-Wide Audit Total				\$7,800.00	\$7,800.00	\$0.00	\$0.00		
HA-Wide Fees and Cost	1) A & E Services (1430.01)		1430		\$397,088.00	\$1,074,100.72	\$677,012.72	\$0.00	Increase in fees & cost budget to meet expenditure deadline, funded with CGP 706.	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:					Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) HA-Wide Fees & Cost Total		1430 1430 1430		\$149,600.00 \$24,897.00 \$0.00 \$571,585.00	\$179,064.89 \$40,486.73 \$11,372.71 \$1,305,025.05	\$179,064.89 \$40,486.73 \$11,372.71 \$907,937.05	\$0.00 \$0.00 \$0.00 \$0.00	
HA-Wide Demo.	Demo (Maili I & Waimaha/Sunflower) HA-Wide Demo. Total		1485		\$0.00 \$0.00	\$0.00 \$0.00			
HA-Wide Relocation	Relocation Costs HA-Wide Relocation Total		1495		\$214,994.00 \$214,994.00	\$309,715.99 \$309,715.99	\$309,715.99 \$309,715.99	\$0.00 \$0.00	Increase in relocation budget to meet expenditure deadline, funded with C:GP 707.
HA 1-03 Mayor Wright Homes	Replace hot water solar storage tanks Mayor Wright Homes Total		1465	15 tanks	\$225,000.00 \$225,000.00	\$225,000.00 \$225,000.00	\$0.00 \$0.00	Expenditures totaled below. \$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999				1999		
CORPORATION OF HAWAII			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 1	Roads/Parking Areas		1450	Site	\$52,319.00	\$236,000.00	\$236,000.00	Expenditures totaled below.	Increase in site & dwelling budgets due to higher than anticipated construction bids, funds reprogrammed within CFP 700
	Concrete Walkways		1450	"	\$116,606.00	\$144,220.00	\$144,220.00		
	Exterior Stairs/Steps		1450	"	\$22,035.00	\$22,035.00	\$22,035.00		
	Fencing/Retaining Walls		1450	"	\$120,949.00	\$120,949.00	\$120,949.00		
	Ground Work		1450	"	\$20,321.00	\$20,321.00	\$20,321.00		
	Onsite Infrastructure		1450	"	\$119,480.00	\$119,480.00	\$119,480.00		
	Electrical Distribution Systems		1450	"	\$6,855.00	\$6,855.00	\$6,855.00		
	Site Lighting		1450	"	\$7,835.00	\$7,835.00	\$7,835.00		
	Landscaping		1450	"	\$25,340.00	\$25,340.00	\$25,340.00		
	Miscellaneous Site Work		1450	"	\$12,967.00	\$12,967.00	\$12,967.00		
	Roofing		1460	4 Bldgs	\$259,508.00	\$434,000.00	\$434,000.00		
	Heating/Cooling Systems		1460	"	\$33,053.00	\$33,053.00	\$33,053.00		
	Exterior Structural Work		1460	"	\$66,486.00	\$66,486.00	\$66,486.00		
	Waterproofing/Coating		1460	"	\$334,851.00	\$334,851.00	\$334,851.00		
	Walkways/Lanais		1460	"	\$26,441.00	\$26,441.00	\$26,441.00		
	Exterior Stairs		1460	"	\$29,879.00	\$29,879.00	\$29,879.00		
	Electrical Systems		1460	"	\$261,976.00	\$346,117.00	\$346,117.00		
	Resident Protection		1460	"	\$14,298.00	\$14,298.00	\$14,298.00		
	Mechanical Systems		1460	"	\$26,638.00	\$26,638.00	\$26,638.00		
	Termite Control		1460	"	\$44,071.00	\$44,071.00	\$44,071.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:			Grant Type and Number				Federal FY of Grant:			
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999							
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Doors		1460	"	\$255,605.00	\$255,605.00	\$255,605.00			
	Windows		1460	"	\$280,147.00	\$280,147.00	\$280,147.00			
	Accessibility Work		1460	1 Unit	\$58,467.00	\$58,467.00	\$58,467.00			
	Building Miscellaneous		1460	4 Bldgs	\$3,917.00	\$3,917.00	\$3,917.00			
	Kitchen Work		1460	"	\$353,130.00	\$353,130.00	\$353,130.00			
	Interior Stairs		1460	"	\$18,608.00	\$18,608.00	\$18,608.00			
	Flooring		1460	"	\$22,866.00	\$22,866.00	\$22,866.00			
	Bathroom Work		1460	"	\$453,492.00	\$453,492.00	\$453,492.00			
	Hazardous Material Abatement		1460	"	\$588,204.00	\$588,204.00	\$588,204.00			
	Appliances		1465	36 Units	\$72,720.00	\$72,720.00	\$2,000.00			
	Kalihi Valley Homes Total				\$3,709,064.00	\$4,178,992.00	\$4,108,272.00	\$0.00		Kalihi Valley Homes Phase 1 work is 15% complete.
HA 1-33 Maili I	Roads/Parking Areas		1450	Site	\$14,556.00	\$0.00	\$0.00	Expenditures totaled below.		Decrease in site & dwelling budget to meet higher than anticipated construction bids of other projects, reprogrammed within CGP 709 and funged with CGP 700
	Concrete Walkways		1450	"	\$19,380.00	\$0.00	\$0.00			
	Fencing/Retaining Walls		1450	"	\$19,800.00	\$0.00	\$0.00			
	Ground Work		1450	"	\$20,550.00	\$0.00	\$0.00			
	Onsite Infrastructure		1450	"	\$45,000.00	\$640.00	\$0.00			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:			Grant Type and Number				Federal FY of Grant:			
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999							
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Electrical Distribution Systems		1450	"	\$8,640.00	\$0.00	\$0.00			
	Site Lighting		1450	"	\$10,800.00	\$0.00	\$0.00			
	Landscaping		1450	"	\$27,481.00	\$0.00	\$0.00			
	Miscellaneous Site Work		1450	"	\$10,500.00	\$10,500.00	\$0.00			
	Roofing		1460	Building	\$117,817.00	\$0.00	\$0.00			
	Heating/Cooling Systems		1460	"	\$15,000.00	\$0.00	\$0.00			
	Exterior Structural Work		1460	"	\$54,732.00	\$0.00	\$0.00			
	Waterproofing/Coating		1460	"	\$55,568.00	\$0.00	\$0.00			
	Walkway/Lanais		1460	"	\$5,760.00	\$0.00	\$0.00			
	Electrical Systems		1460	"	\$42,875.00	\$0.00	\$0.00			
	Resident Protection		1460	"	\$4,200.00	\$0.00	\$0.00			
	Mechanical Systems		1460	"	\$6,600.00	\$0.00	\$0.00			
	Termite Control		1460	"	\$27,000.00	\$0.00	\$0.00			
	Doors		1460	"	\$28,035.00	\$0.00	\$0.00			
	Windows		1460	"	\$35,175.00	\$0.00	\$0.00			
	Accessibility Work		1460	"	\$8,400.00	\$0.00	\$0.00			
	Building Miscellaneous		1460	"	\$1,200.00	\$0.00	\$0.00			
	Kitchen Work		1460	"	\$51,792.00	\$0.00	\$0.00			
	Flooring		1460	"	\$26,227.00	\$0.00	\$0.00			
	Utilities		1460	"	\$9,000.00	\$0.00	\$0.00			
	Bathroom Work		1460	"	\$55,590.00	\$0.00	\$0.00			
	Hazardous Material Abatement		1460	"	\$32,463.00	\$0.00	\$0.00			
	Appliances		1465	Unit	\$8,880.00	\$8,880.00	\$0.00			
	Nondwelling Structures		1470	Building	\$13,800.00	\$13,800.00	\$0.00			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999						
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Mali I Total				\$776,821.00	\$33,820.00	\$0.00	\$0.00	Mali I requires a major re-evaluation of work, current estimated construction costs exceeds HUD HCC and/or TDC limits
HA 1-39 Waipahu II	Roads/Parking Areas		1450	Site	\$31,500.00	\$31,500.00	\$30,386.50	Expenditures totaled below.	Decrease in dwelling budget due to lower than anticipated construction bid & to meet expenditure deadline, funged to CCFB 707
	Concrete Walkways		1450	"	\$15,000.00	\$15,000.00	\$0.00		
	Fencing/Retaining Walls		1450	"	\$68,000.00	\$68,000.00	\$4,650.00		
	Electrical Distribution Systems		1450	"	\$78,824.00	\$78,824.00	\$0.00		
	Site Lighting		1450	"	\$45,000.00	\$45,000.00	\$0.00		
	Miscellaneous Site Work		1450	"	\$5,500.00	\$5,500.00	\$0.00		
	Exterior Structural Work		1460	Building	\$30,000.00	\$30,000.00	\$30,000.00		
	Waterproofing/Coating		1460	"	\$56,000.00	\$56,000.00	\$56,000.00		
	Walkway/Lanais		1460	"	\$12,000.00	\$12,000.00	\$12,000.00		
	Electrical Systems		1460	"	\$200,000.00	\$200,000.00	\$72,578.50		
	Doors		1460	"	\$29,000.00	\$29,000.00	\$29,000.00		
	Accessibility Work		1460	1 Unit	\$39,000.00	\$39,000.00	\$39,000.00		
	Building Miscellaneous		1460	Building	\$10,000.00	\$10,000.00	\$10,000.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:			Grant Type and Number				Federal FY of Grant:			
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999							
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Kitchen Work		1460	"	\$71,000.00	\$71,000.00	\$71,000.00			
	Bathroom		1460	"	\$45,000.00	\$45,000.00	\$45,000.00			
	Hazardous Material Abatement		1460	"	\$370,000.00	\$275,278.01	\$275,278.01			
	Dwelling Equipment		1465		\$0.00	\$0.00	\$0.00			
	Nondwelling Structures (I.e. Hot water & trash encl., etc.)		1470	Building	\$12,000.00	\$12,000.00	\$5,000.00			
	Waipahu II Total				\$1,117,824.00	\$1,023,102.01	\$679,893.01	\$0.00	Waipahu II work has just started.	
HA 1-52 Hale Olaloa	Fencing/Retaining Walls		1450	Site	\$75,000.00	\$75,000.00	\$0.00	Expenditures totaled below.		
	Ground Work		1450	"	\$125,000.00	\$125,000.00	\$0.00			
	Onsite Infrastructure		1450	"	\$51,000.00	\$51,000.00	\$0.00			
	Site Lighting		1450	"	\$50,000.00	\$50,000.00	\$0.00			
	Landscaping		1450	"	\$5,000.00	\$5,000.00	\$0.00			
	Appliance		1465	1 Unit	\$660.00	\$660.00	\$0.00			
	Nondwelling Structures		1470	Building	\$30,000.00	\$30,000.00	\$0.00			
	Hale Olaloa Total				\$336,660.00	\$336,660.00	\$0.00	\$0.00	Hale Olaloa work is 20% complete.	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT		Capital Fund Program Grant No: HI08P00170999							
CORPORTATION OF HAWAII		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-56 Kauhale Nani	Roads/Parking Areas		1450	Site	\$2,217.00	\$0.00	\$0.00	Expenditures totaled below.	Decrease in site, dwelling, appliance, nondwelling struct., & nondwelling equip. budget to meet expenditure deadline, funged with CGP 707.
	Concrete Walkways		1450	"	\$25,689.00	\$0.00	\$0.00		
	Exterior Stairs/Steps		1450	"	\$4,250.00	\$0.00	\$0.00		
	Fencing/Retaining Walls		1450	"	\$14,620.00	\$0.00	\$0.00		
	Electrical Distribution System		1450	"	\$25,500.00	\$0.00	\$0.00		
	Site Lighting		1450	"	\$9,350.00	\$0.00	\$0.00		
	Landscaping		1450	"	\$9,884.00	\$0.00	\$0.00		
	Miscellaneous Site Work		1450	"	\$2,040.00	\$0.00	\$0.00		
	Roofing		1460	3 Bldgs	\$147,553.00	\$0.00	\$0.00		
	Heating/Cooling Systems		1460	"	\$76,500.00	\$76,500.00	\$76,500.00		
	Exterior Structural Work		1460	"	\$84,262.00	\$0.00	\$0.00		
	Waterproofing/Coating		1460	"	\$99,646.00	\$41,057.00	\$41,057.00		
	Walkway/Lanais		1460	"	\$5,270.00	\$5,270.00	\$5,270.00		
	Exterior Stairs		1460	"	\$19,754.00	\$19,754.00	\$19,754.00		
	Electrical Systems		1460	"	\$70,040.00	\$70,040.00	\$70,040.00		
	Resident Protection		1460	"	\$1,258.00	\$1,258.00	\$1,258.00		
	Mechanical Systems		1460	"	\$68,000.00	\$68,000.00	\$68,000.00		
	Termite Control		1460	"	\$15,300.00	\$15,300.00	\$15,300.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999						
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Doors		1460	"	\$44,200.00	\$44,200.00	\$44,200.00		
	Windows		1460	"	\$25,500.00	\$25,500.00	\$25,500.00		
	Accessibility Work		1460	1 Unit	\$25,500.00	\$25,500.00	\$25,500.00		
	Building Miscellaneous		1460	3 Bldgs	\$3,400.00	\$3,400.00	\$3,400.00		
	Kitchen Work		1460	"	\$62,817.00	\$62,817.00	\$62,817.00		
	Flooring		1460	"	\$15,781.00	\$15,781.00	\$15,781.00		
	Bathroom Work		1460	"	\$85,868.00	\$85,868.00	\$85,868.00		
	Hazardous Material Abatement		1460	"	\$52,530.00	\$0.00	\$0.00		
	Appliance		1465	17 Units	\$13,940.00	\$0.00	\$0.00		
	Nondwelling Structures		1470	Building	\$39,440.00	\$0.00	\$0.00		
	Playground Equipment		1475		\$6,800.00	\$0.00	\$0.00		
	Kauhale Nani Total				\$1,056,909.00	\$560,245.00	\$560,245.00	\$0.00	Kauhale Nani work is 10% complete.
HA 1-57	Exterior Structural Work		1460	Building	\$60,166.00	\$60,166.00	\$0.00	Expenditures totaled below.	
Waimaha/	Nondwelling Structures		1470	Building	\$207,640.00	\$207,640.00	\$0.00		
Sunflower	Waimaha/Sunflower Total				\$267,806.00	\$267,806.00	\$0.00	\$0.00	Waimaha/Sunflower work is 35% complete.
	Grand Total				\$9,375,821.00	\$9,375,821.00	\$7,693,718.00	\$12,615.21	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AND COMMUNITY DEVELOPMENT		Capital Fund Program Grant No: HI08P00170999					
CORPORTATION OF HAWAII		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

Note: Adding the Mod. For Dev. Budget to the grand total will balance the budget.

\$7,755,000.00
\$7,755,000.00
\$17,130,821.00
\$17,130,821.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	All Fund Obligated (March 31, 2001)			All Funds Expended (March 31, 2002)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
1. Implement drug/crime prevention and awareness program for staff ("One-Strike- You're-Out" policy)	3/31/01			3/31/02			
2. Employee Training Program	3/31/01			3/31/02			
3. Economic Development (FIC)	3/31/01			3/31/02			
HA-WIDE Administration	3/31/01			3/31/02			
HA-WIDE Fees & Costs	3/31/01			3/31/02			
HA 1-04 Lanakila Homes (mod for dev)	3/31/01			3/31/02			
HA 1-03 Mayor Wright Homes	3/31/01			3/31/02			
HA 1-05 Kalihi Valley Homes	3/31/01			3/31/02			
HA 1-33 Maui I	3/31/01			3/31/02			
HA 1-39 Waipahu II	3/31/01			3/31/02			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (March 31, 2001)			All Funds Expended (March 31, 2002)			Reasons for Revised Target Dates
HA 1-52 Hale Olaloa	3/31/01			3/31/02			
HA 1-56 Kauhale Nani	3/31/01			3/31/02			
HA 1-57 Waimaha/Sunflower	3/31/01			3/31/02			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00171000 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,557,977.00	\$1,557,977.00	\$1,557,977.00	\$1,557,977.00
3	1408 Management Improvements Soft Costs	\$215,071.00	\$215,071.00	\$215,071.00	\$0.00
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$730,440.00	\$730,440.00	\$730,440.00	\$0.00
5	1411 Audit	\$5,200.00	\$5,200.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,078,596.00	\$1,078,596.00	\$165,796.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$782,744.00	\$1,441,152.00	\$1,041,638.00	\$0.00
10	1460 Dwelling Structures	\$3,054,870.00	\$2,456,089.00	\$1,075,645.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$46,708.00	\$34,667.00	\$13,700.00	\$0.00
12	1470 Nondwelling Structures	\$105,413.00	\$70,384.00	\$37,800.00	\$0.00
13	1475 Nondwelling Equipment	\$30,265.00	\$17,708.00	\$0.00	\$0.00
14	1485 Demolition	\$136,800.00	\$136,800.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$131,004.00	\$131,004.00	\$131,004.00	\$0.00
18	1499 Development Activities	\$7,704,686.00	\$7,704,686.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00171000 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 12/31/00
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774.00	\$15,579,774.00	\$4,969,071.00	\$1,557,977.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$528,702.00	\$528,702.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$49,000.00	\$49,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00171000 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations		1406		\$1,557,977.00	\$1,557,977.00	\$1,557,977.00	\$1,557,977.00	
	Operations Total				\$1,557,977.00	\$1,557,977.00	\$1,557,977.00	\$1,557,977.00	
HA-Wide Mgmt. Improvements	Improve mgmt deficiencies in PHAS		1408		\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
	Upgrade HA computer program to address new PHAS requirements		1408		\$30,079.00	\$30,079.00	\$30,079.00	\$0.00	
	Economic Development (FIC)		1408		\$88,504.00	\$88,504.00	\$88,504.00	\$0.00	
	Tenant Opportunities		1408		\$25,300.00	\$25,300.00	\$25,300.00	\$0.00	
	Employee Training Program		1408		\$51,188.00	\$51,188.00	\$51,188.00	\$0.00	
	HA-Wide Mgmt. Impr. Total				\$215,071.00	\$215,071.00	\$215,071.00	\$0.00	
HA-Wide Admin.	1) Non-Tech Salaries (1410.01)		1410		\$104,911.00	\$104,911.00	\$104,911.00	\$0.00	
	2) Tech Salaries (1410.02)		1410		\$452,904.00	\$452,904.00	\$452,904.00	\$0.00	
	3) Fringe Benefits (1410.09)		1410		\$167,345.00	\$167,345.00	\$167,345.00	\$0.00	
	4) Travel (1410.10)		1410		\$1,280.00	\$1,280.00	\$1,280.00	\$0.00	
	5) Sundry (1410.19)		1410		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
	HA-Wide Admin. Total				\$730,440.00	\$730,440.00	\$730,440.00	\$0.00	
HA-Wide Audit	Audit Costs		1411		\$5,200.00	\$5,200.00	\$0.00	\$0.00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Capital Fund Program Grant No: HI08P00171000				2000		
			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA-Wide Audit Total				\$5,200.00	\$5,200.00	\$0.00	\$0.00	
HA-Wide Fees and Cost	1) A & E Services (1430.01)		1430		\$912,800.00	\$912,800.00	\$0.00	\$0.00	
	2) Inspection Costs (1430.07)		1430		\$137,116.00	\$137,116.00	\$137,116.00	\$0.00	
	3) Sundry (1430.19)		1430		\$28,680.00	\$28,680.00	\$28,680.00	\$0.00	
	4) Travel Costs (1430.71)		1430		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Fees & Cost Total				\$1,078,596.00	\$1,078,596.00	\$165,796.00	\$0.00	
HA-Wide Demo.	Demolition		1485		\$136,800.00	\$136,800.00	\$0.00	\$0.00	
	HA-Wide Demo. Total				\$136,800.00	\$136,800.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Costs		1495		\$131,004.00	\$131,004.00	\$131,004.00	\$0.00	
	HA-Wide Relocation Total				\$131,004.00	\$131,004.00	\$131,004.00	\$0.00	
HA-Wide Mod. For Development	Mod. For Development		1499		\$7,704,686.00	\$7,704,686.00	\$0.00	\$0.00	
	Mod. For Development Total				\$7,704,686.00	\$7,704,686.00	\$0.00	\$0.00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00171000				2000		
CORPORATION OF HAWAII			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-33 Maili I	Site:							Expenditures totaled below.	
	Roads/Parking Areas		1450	Site	\$34,369.00	\$34,369.00	\$0.00		
	Concrete Walkways			"	\$45,761.00	\$45,761.00	\$0.00		
	Fencing/Retaining Walls			"	\$46,750.00	\$46,750.00	\$0.00		
	Ground Work			"	\$48,521.00	\$48,521.00	\$0.00		
	Onsite Infrastructure			"	\$106,251.00	\$106,251.00	\$0.00		
	Electrical Distribution System			"	\$20,400.00	\$20,400.00	\$0.00		
	Site Lighting			"	\$25,500.00	\$25,500.00	\$0.00		
	Landscaping			"	\$64,879.00	\$64,879.00	\$0.00		
	Miscellaneous Site Work			"	\$7,083.00	\$7,083.00	\$0.00		
	Dwelling Structures:								
	Roofing		1460	Building	\$278,185.00	\$278,185.00	\$0.00		
	Heating/Cooling Systems			"	\$35,417.00	\$35,417.00	\$0.00		
	Exterior Structural Work			"	\$115,060.00	\$115,060.00	\$0.00		
	Waterproofing/Coating			"	\$131,204.00	\$131,204.00	\$0.00		
	Walkways/Lanais			"	\$13,600.00	\$13,600.00	\$0.00		
	Electrical Systems			"	\$101,229.00	\$101,229.00	\$0.00		
	Resident Protection			"	\$9,917.00	\$9,917.00	\$0.00		
	Mechanical Systems			"	\$15,583.00	\$15,583.00	\$0.00		
	Termite Control			"	\$63,750.00	\$63,750.00	\$0.00		
	Doors			"	\$66,194.00	\$66,194.00	\$0.00		
	Windows			"	\$83,053.00	\$83,053.00	\$0.00		
	Accessibility Work			"	\$19,833.00	\$19,833.00	\$0.00		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00171000 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Building Miscellaneous			"	\$2,833.00	\$2,833.00	\$0.00			
	Kitchen Work			"	\$122,288.00	\$122,288.00	\$0.00			
	Flooring			"	\$61,927.00	\$61,927.00	\$0.00			
	Utilities			"	\$21,250.00	\$21,250.00	\$0.00			
	Bathroom Work			"	\$131,255.00	\$131,255.00	\$0.00			
	Hazardous Material Abatement			"	\$76,649.00	\$76,649.00	\$0.00			
	Dwelling Equipment									
	Appliances		1465		\$20,967.00	\$20,967.00	\$0.00			
	Nondwelling Structures: (Trash enclosures, etc.)		1470		\$32,584.00	\$32,584.00	\$0.00			
	Nondwelling Equipment		1475		\$17,708.00	\$17,708.00	\$0.00			
	PROJECT TOTAL				\$1,820,000.00	\$1,820,000.00	\$0.00		\$0.00	
HA 1-56 Kauhale Nani	Site:							Expenditures totaled below.		Increase & decreases in site, dwelling, dwelling equipment, & non-dwelling structure budget to cover higher & lower than anticipated construction bid costs, reprogrammed within the project budget.
	Roads/Parking Areas		1450	Site	\$62,357.00	\$169,489.00	\$169,489.00			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:			Grant Type and Number				Federal FY of Grant:			
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00171000							
CORPORATION OF HAWAII			Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
	Concrete Walkways			"	\$47,437.00	\$128,936.00	\$128,936.00			
	Exterior Stairs/Steps			"	\$7,848.00	\$21,331.00	\$21,331.00			
	Fencing/Retaining Walls			"	\$26,997.00	\$73,379.00	\$73,379.00			
	Ground Work			"	\$8,633.00	\$23,464.00	\$23,464.00			
	Onsite Infrastructure			"	\$138,123.00	\$375,425.00	\$375,425.00			
	Electrical Distribution System			"	\$47,088.00	\$127,987.00	\$127,987.00			
	Site Lighting			"	\$17,265.00	\$46,927.00	\$46,927.00			
	Landscaping			"	\$23,715.00	\$64,458.00	\$64,458.00			
	Miscellaneous Site Work			"	\$3,767.00	\$10,242.00	\$10,242.00			
	Dwelling Structures:									
	Roofing		1460	Building	\$285,839.00	\$204,912.00	\$204,912.00			
	Heating/Cooling Systems			"	\$141,263.00	\$100,000.00	\$68,783.00			
	Exterior Structural Work			"	\$163,237.00	\$139,000.00	\$139,000.00			
	Waterproofing/Coating			"	\$193,033.00	\$100,000.00	\$100,000.00			
	Walkways/Lanais			"	\$9,731.00	\$39,000.00	\$39,000.00			
	Exterior Stairs			"	\$36,477.00	\$34,100.00	\$34,100.00			
	Electrical Systems			"	\$129,334.00	\$48,300.00	\$48,300.00			
	Resident Protection			"	\$2,323.00	\$2,323.00	\$2,323.00			
	Mechanical Systems			"	\$125,567.00	\$114,356.00	\$114,356.00			
	Termite Control			"	\$28,253.00	\$4,500.00	\$4,500.00			
	Doors			"	\$81,619.00	\$35,200.00	\$35,200.00			
	Windows			"	\$47,088.00	\$23,000.00	\$23,000.00			
	Accessibility Work			"	\$47,088.00	\$20,030.00	\$20,030.00			
	Building Miscellaneous			"	\$6,278.00	\$28,650.00	\$28,650.00			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Capital Fund Program Grant No: HI08P00171000						
			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Kitchen Work			"	\$115,996.00	\$65,654.00	\$65,654.00		
	Flooring			"	\$29,142.00	\$39,092.00	\$39,092.00		
	Bathroom Work			"	\$166,375.00	\$66,907.00	\$66,907.00		
	Hazardous Material Abatement			"	\$97,000.00	\$41,838.00	\$41,838.00		
	Dwelling Equipment								
	Appliances		1465		\$25,741.00	\$13,700.00	\$13,700.00		
	Nondwelling Structures: (Trash enclosures, etc.)		1470		\$72,829.00	\$37,800.00	\$37,800.00		
	Nondwelling Equipment		1475		\$12,557.00	\$0.00	\$0.00		
	PROJECT TOTAL				\$2,200,000.00	\$2,200,000.00	\$2,168,783.00	\$0.00	Kauhale Nani work is 10% complete
	Grand Total				\$15,579,774.00	\$15,579,774.00	\$4,969,071.00	\$1,557,977.00	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00171000 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (November 15, 2002)		All Funds Expended (November 15, 2004)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
1. Improve mgmt deficiencies in PHMAP	11/15/02			11/15/04			
2. Upgrade HA computer program to address new PHMAP requirements	11/15/02			11/15/04			
3. Economic Development (FIC)	11/15/02			11/15/04			
4. Employee Training Program	11/15/02			11/15/04			
5. Tenant opportunities	11/15/02			11/15/04			
HA-WIDE Administration	11/15/02			11/15/04			
HA-WIDE Fees & Costs	11/15/02			11/15/04			
HA-WIDE Relocation Expenses	11/15/02			11/15/04			
HA 1-33 Maili I	11/15/02			11/15/04			
HA 1-56 Kauhale Nani	11/15/02			11/15/04			

March 30, 2001

TO: HCDCH Executive Director
HCDCH Executive Director
HCDCH Board of Directors
Planning Office
Resident Services Section
HUD Honolulu Office
HUD San Francisco Office

FROM: Federal Interim Resident Advisory Board of Directors
State of Hawaii

SUBJECT: **Additional Comments to 5-Year and Annual Plan from IRAB**

HUD MISSION

To Promote Adequate and Affordable Housing, Economic Opportunity, and A Suitable Environment Without Discrimination.

The RAB requests a clear understanding of the HCDCH Mission. Members are concerned that HCDCH see itself only as housing provider and a property managers. RAB requests that the HCDCH mission be broader to include helping residents access the economic opportunities and social services that we need to improve our quality of life.

HUD has adopted “promoting economic opportunity” in its own mission statement and recommends that housing authorities do the same.

While this can be a controversial topic, it is important to clarify in order to get a housing authority’s commitment to more actively develop job opportunities and access for job programs.

HUD Interim Rule 24 C.F.R. 903.13

HUD rules say that residents have the following rights:

- **Public Housing establish one or more Resident Advisory Board.**
- **The role of Resident Advisory Boards is to assist in putting plans together with PH.**
- **A Resident Advisory Board must adequately reflect and represent the residents assisted by the public housing.**
- **Public Housing must provide reasonable resources to Resident Advisory Boards so they can function.**
- **Public Housing must consider all recommendation made by Resident Advisory Board.**

- When submitting the final plan, Public Housing **must give HUD all recommendations** made by Resident Advisory Boards and it must describe how it addressed or did not address these recommendations.
- Resident Advisory Boards and any resident or member of the public has the **right to comment** at a public hearing, which the public housing must hold before finalizing plans.
- If a Public Housing does not provide Resident Advisory Boards with **adequate notice and opportunity to participate**, a Resident Advisory Board can challenge and prevent a plan from getting approved by HUD.
- If Public Housing is not following a plan that HUD has approved, anyone can file a complaint with HUD, and it must take appropriate action.

HUD Interim Rule 24 C.F.R. 903 (a)

HUD's rules state that Public Housing must "allocate reasonable resources to assure the effective functioning of the Resident Advisory Boards."

- RAB requests funds to develop an effective resident wide communication system and for faxing, copying and distributing flyers and notices to residents to keep them up-to-date about the planning process.
- RAB requests training, technical assistance and facilitators. RAB needs advice and technical assistance in developing recommendations for plans and to give us a better understanding of our options, analyzing plans and make constructive recommendations. RAB also needs financial experts to read and interpret budgets, engineers to inspect properties to document their conditions if Public Housing is considering demolition, local businesses and economic development expertise to explore opportunities for residents to get jobs and create businesses along with technical assistance to assist residents in getting and keeping jobs. We also need experts to advise on housing developments, asset management and housing preservation options.
- RAB needs space for advisory board meetings.
- Funding or resources for child care and transportation to enable board members to fully participate in meetings.
- Stipends for board members who will be assisting public housing in putting together plans.
- Computers – or access to computers that will allow an advisory board to have access to the information about Public Housing available on the internet.
- **HUD has the authority under the new law to provide contracts or grants for technical assistance directly to resident councils.**

COMMENTS ON THE 5-YEAR AND ANNUAL PLAN BY IRAB

The overriding issue of the Residents is the concerned that the available funds are not reaching those who need the help.

Back ground

The “Quality Housing and Work Responsibility Act of 1998” is built on several supporting columns. One of these is the “Public Housing Reform Act,” or PHRA. The PHRA, in turn is supported by---among others---the “Tenant Participation and Tenant Opportunities in Public Housing 24 CFR 964, or 964. The 964 requires that Residents who live in Federally-funded Public Housing take more of an active role in determining the quality of their lives. However, in mandating this policy, Congress also insisted that the Residents be given a voice in the Public Housing Authorities (PHA) rule making and enforcement procedures. Also, PHA is to assist the Residents, within its jurisdiction in becoming more self-sufficient, thus being capable to more completely determine where and in what manner they choose to live. Congress further stipulated that a PHA could name one-jurisdiction or more area-wide Resident Advisory Board(s) (RAB) to represent Residents as long as all Residents are represented. If there are no Resident Councils to represent the Residents, the PHA may appoint all residents within its jurisdiction. However, where there is one-jurisdiction or more area-wide RAB, that is capable of representing all residents, the one or more shall be approved, supported, and **funded by the PHA.**

The Concerns with the Draft Five-Year Plan

1. Jobs for Residents

Jobs as stipulated in HUD’s Section 3 is of utmost concern. It is recommended that Section 3 be implemented on a broader scale to assist in areas of **workforce development for residents.** This area is not addressed in HCDCH’s five-year plan. The Interim Residents Advisory Board (IRAB) has stated the importance of jobs in a number of our comments. **Workforce development and job placement** are critical to meet the challenges of housing and welfare reform.

2. Economic Development and Self-Sufficiency Programs

The **Family Investment Center (FIC)** was built with Federal funding to train federally-funded Public Housing Residents in areas that will allow us to become independent through economic development and self-sufficiency. It has received an extension until September 27, 2001. There has been \$300,000 allocated however, HCDCH **Has not hired the supportive staff that the FIC requires.** The IRAB suggests that HCDCH return to the original plan, and **hire the staff and train the Federally-funded Public Housing Residents as required.**

3. Crime Prevention Program in Housing

The Public Housing Drug Elimination Program (PHDEP) is meant to address this area, however, funds have not been forth coming. The Five-Year and Annual plan should make it clear where, and in what manner, PHDEP funds are being used. The IRAB does note the resident volunteer efforts in several of our comments. This area needs special attention. HCDCH must and should provide

the resources that these Resident Organization Volunteers need. Many times we are left to do everything, including bearing the cost alone. RAB feels that Neighborhood Volunteers Patrol need real resources such as flashlights, florescent vests, shirts with their communities' names, coffee and coffee pots, sandwiches or pastries. These are few of the small things that will make the volunteers feel appreciated and their work safer and more efficient.

4. CIP Projects

HCDCH has received 16 million dollars to do Renovation Project like Kalihi Valley Homes. Of this amount, HCDCH has provided six million dollars for the KVH project. This money was also to provide five of the KVH Residents with jobs and/or training. The IRAB requests that the Five-Year and Annual Plan clearly stipulate what HCDCH has done with these funds and the status of hiring Residents as stipulated in HUD's Section 3.

5. Resident Association Funds of \$25 per Unit

With HCDCH's more than five thousand units, this amounts to \$125,000. This money is to be used for the running of the Resident Associations. HCDCH must begin providing the stipends as called for in 24 CFR 964.

6. Annual Plan

The IRAB has evaluated the PHA's 5-Year and Annual Plan from 1996 to 2001. IRAB strongly believes that there has not been adequate response time allowed to make changes or to get residential input.

7. Income Based Rent Policies

RAB feels that flat rent be set as low as possible, taking into consideration condition, size, location and any other factor related to the unit's market value. Public Housing has some discretion over the procedures tenants use for switching from flat rent to an income-based rent. While the law provides some protection for tenants who need to switch from a flat rent because their income has gone down, residents feel that the Public Housing provides some kind of procedures that make it clear that they can switch immediately and automatically.

Line item #2 (B) Minimum Rent. This should be an affirmative response for the benefit of the families who are affected by both the Public Housing Reform Act and Welfare Reform Act. RAB believes that these were designed to help families alleviate their economic hardships.

Under the law, residents cannot be charged a minimum rent if it would lead to eviction or if they are suffering from hardship where there has been a death in the family, a loss of income from a job or government cash assistance, a loss of

eligibility or awaiting eligibility for a cash assistance program or a situation that Public Housing determines is a hardship.

8. **Statement of Financial Resources pp. 12 & 13 [24 CFR 903.7 9(b)]**

On page 12, there does not appear to be a HCDCH plan for use of this money. The RAB agrees that the volunteers need assistance and resources and this is not occurring.

According to page 13, HCDCH received \$657,489 from a previous PHDEP grant that was never used. This directly affects the quality of life of Public Housing Residents when funds are not expended as they were intended. This must not continue to happen if HCDCH receives its new requested amount.

There is almost one million dollars in non-obligated funds remaining from last year's grants. HCDCH is reluctant to pay the resident volunteer association officers stipends. The RAB recommends that HCDCH begin providing stipends, and other resources to resident volunteers to offset their cost. The residents who volunteer at the FIC on School Street come from great distances to teach other residents and help staff. They do not receive a stipend for their efforts. In fact, the resident volunteers are sometimes barred from entering. This is not the intent of the Family Investment Center. **HCHCH must have a consistent policy and one that is freely shared with the residents.** The RAB has observed that other people were allowed to use the FIC who were not Public Housing residents, while PH volunteers have been turned away.

The RAB requests a full accounting of the funds supposed to be used for PH security purposes. Several members of the IRAB have patrolled against drug-traffickers with nothing but their nerve. HCDCH must make this money available for the purpose it was intended.

The funding available for resident participation, i.e., duly elected councils and Resident Advisory Boards, must be clearly indicated. The RAB Board members cannot afford to keep doing this work without fair compensation.

9. **Free Resident Labor**

HCDCH is getting free resident labor. HCDCH states that the Board of Directors are also volunteers and are not to be paid. HCDCH appears to have problems with staffing. Members know of many qualified people who would, and could do the jobs HCDCH has. It appears that being members of Public Housing is an automatic disqualification.

10. Recognition of IRAB as Permanent Board

HCDCH continues to call the Board, the Interim Resident Advisory Board. HCDCH appears to be talking of other resident advisory boards. If so, need the RAB remind HCDCH that this concerns Federally funded public housing only.

11. Improve Voucher Management

On page 5 from past experiences, the RAB members hope to assist HCDCH to improve voucher management and increase residents satisfaction.

There needs to be a concerted effort by HCDCH to improve management relationships between PMMB, Resident Service Section (RSS) and RAB by providing training in Human Relationships and Protocol. This training should be held in a place where all three components will attend. RAB felt that since HUD is giving the residents training, the same training should be extended to PMMB and RSS.

12. Employ Effective Maintenance and Management Policies to minimize the number of Public Housing units off-line

RAB believes that HCDCH should established an effective policy that governs contract management companies for compliance with QHWRA. RAB finds that most often these contract management personnel managing the unit live off the project site and are not available. They also employ family members as maintenance personnel. These family members often know nothing about the job they were hired to do. There is no working relationship or partnership between management and residents of that unit. This leads to discontent.

13. Families At or Below 30% of Median

RAB strongly feels that families experiencing economic hardships should receive preference over those that are not.

Items Left out of the Draft of the Five-Year Plan

The following were left out of the February 2001 Draft and RAB feels that they are still worthy to be considered.

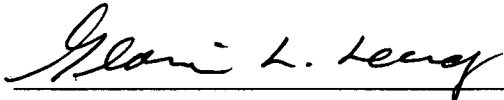
1. Fiscal Audit

The RAB Board requests to be a active and contributed member of HCDCH and would like to have a copy of the HCDCH Operating Budget for FY 2001. RAB also request a meeting with HCDCH's staff to review line-by-line, what the audit means. We request a copy of the audit before the meeting so we can review it.

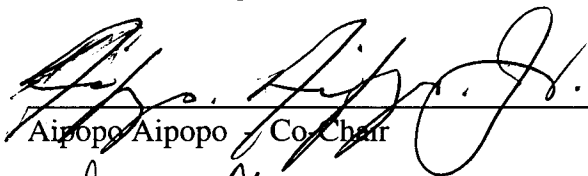
Conclusion

The RAB expects to be acknowledged as the official permanent federal RAB. We expect HCDCH to acknowledge us and to recognize our efforts. We ask that the HCDHC Board of Directors will consider these comments and that modifications will be made before the Plan's final submission to HUD. The IRAB members request a response in writing detailing our above concerns.

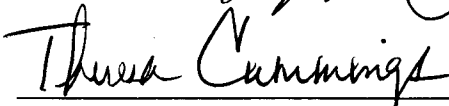
Respectfully,
Interim Resident Advisory Board Members



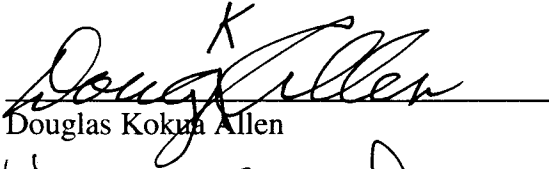
Gloria Lei Leong – Chair



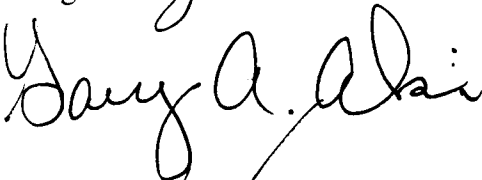
Aipopo Aipopo – Co-Chair



Theresa Cummings – Vice Chair



Douglas Kokua Allen



DICTIONARY WORDS THAT SHOULD APPLY TO HOUSING (& SENIOR HOUSING)

HOUSING:

1. **SAFE:** Free from hurt, injury, danger, or risk. Secure from liability to harm, injury, danger, or risk-- "as safe place".

SYN: Safe is more used with a person or thing, beyond the reach of danger: Avoiding danger and controversy (for which Hauiki residents have tried to no avail). Secure is applied more frequently to that about which there is no need to fear or worry: "The foundation of the house does not seem very secure". "Sure, reliable, wary, careful".

2. **HEALTHY:** Possessing or enjoying good health or a sound and vigorous mentality. Healthy is also conducive to health: "a healthy climate" or, "not a healthy place to be." It is also conducive to well-being generally, as well as beneficial in preserving or in restoring health.

3. **WELL-DEFINED, WELL-ESTABLISHED, WELL-FOUNDED, WELL-GROUNDED, AND WELL-HANDLED,** is not used in either our Hawaii State Administrative Rules, or the Federal PHA Rules, but could and should be utilized and practiced.

SENIOR HOUSING & GLOSSARY:

1. **MANAGERS:** Suggestion be put in force that a manager with experience with the elderly and disabled at least be with the 24 concentrated elderly & disabled buildings. Then regular family housing projects have someone that knows their job, and can assist them prior to possible agencies coming in for assistance.

A. See who has nursing, nurses aide, dieticians, social work skills, and case management credentials. (Most seniors keep their old certificates, licenses and pins for posterity and reminiscing on their "war stories"). They can work two shifts for nurses/nurses aides (day shift --or swing shift from 11 a.m. to 8 p.m. and an 11 to 7 night shift) **maybe a part-time with a stipend.

2. **CLINIC (1 APARTMENT):** Allot or donate an apartment where nurses, social workers, physical therapists, (doctor -- able to take any medical card or pro-bono cases with no medical coverage), etc. This has to be approved by the Tenant Association or a group of 5-10 residents along with the manager. This is an area that really needs what we call **PARTNERSHIP** with HCDCH and MANAGEMENT. The front room can be used as an office by all, and the back bedroom will give the privacy that is needed.

A. Money will be a deterrent in this transaction -- however, what you will have is **WORTH MORE THAN MONEY & GOLD!!!** The services that will be provided will be priceless and help more seniors stay independent longer with assistance.

B. Can this be a tax write-off for the building, management company, or HCDCH?

3. **CHORE PEOPLE:** Some elderly residents may qualify under DHS or Catholic Charities for this assistance. Some can be hired on the outside by the resident (with approval from the management to check out for felony check, any degree or certificate, etc. This approval is mainly protection for the resident and management if something happens.) The amount paid for the services would be between the resident and chore person.

4. **LIVE-IN ATTENDANT:** Preferably this individual would have at least the standard first aid class and CPR class from American Red Cross. This must be the **minimum requirement!**

A. Checking back felony record and asking for at least a certificate will also be a deterrent, however, again, this approval of requirements will protect the resident and management if something should happen.)

5. **HOME HEALTH CARE:** Is a long-term health care service that people receive in their homes. Medicare provides if the patient falls into four conditions: the person needs intermittent skilled nursing care, physical therapy, or speech therapy; the person is confined to home; a physician determines that the person needs home care, and establishes a health care plan; and the home health agency participates in the Medicare program.
6. **BONUS, STIPEND, RENT OR UTILITIES DEDUCTION, SERVICES NEEDED--FOR VOLUNTEER SERVICES RENDERED** You help management and resident/ and management or resident (resident only if possible if they make big money) help you with in-kind services.
7. **SECTION 504 OF THE HANDICAP CODE (ADA COMPLIANT):** This should be in every elderly project, or at least accessible in the Property Management's Office, and one copy for residents available in the Family Investment Center where residents can find out what their rights are and can get assistance without any retribution from administration staff.
8. **OMBUDSMAN FOR HOUSING PROJECTS:** (This can be for family and seniors) The advantage to this created position of housing ombudsman would only have to deal with housing issues and can concentrate on specific needs since we are exempt from the Landlord/Tenant Act.
9. **FRAIL ELDERLY:** Management Staff need at least four hours of training (maybe eight) for preventive measures on the elderly themselves, and precautionary measures for staff.
Some areas of concern:
 - A. Fraud
 - B. Food poisoning/Medicine overdose
 - C. Abuse and Neglect
 - D. Home repair problems
 - E. Voting accessibility
 - F. Aging in place
 - G. Assistant living
 - H. Modifications for accessibility of disabled residents
 - I. Legitimate agencies to call both State & Federal areas.
 - J. Finance abuses from family, or mis-management from resident for which they can't help for medical, memory, psychiatric problems, etc.
 - K. Eviction protection unless really necessary (either danger to himself or others). If the resident is evicted for a filthy apartment, then assistance getting appropriation of those services need to be sought. If behavior is the problem, then professional help needs to be sought and attempted for at least two-three months trial basis. And if it is medicine or psychotherapy that is needed -- these, too need to be sought and attempted before eviction. If money is the issue, then an attempt to check who's managing those funds, and maybe court appointed person or agency need to manage/control the finance account to make sure the funds/monies are secured.
10. **VETERANS:** Most veterans are of senior age or disabled in some way. Management needs to get a reliable contact at Tripler. And I mean **RELIABLE!!!** Most veteran have attested to the fact they have had poor, deficient care from our VA. So that needs to be worked on a case by case applicant.
11. **IMMIGRANTS:** They really are disabled by their language barrier. Several suggestions have been made with our situation at Hale Po'ai.
 - A. Make sure there are translators/interpreters in the housing applications office and accessible to any housing project manager at their request. Believe me when I say that's the biggest problem. Once they understand in their language, it's worked on.
 - B. Have their children check in with the managers once a month if they perceive any problems. Then the children/or older grandkids/ and the grandparents can meet with manager and get things solved faster.
 - C. Tenant Association Meetings **SEPARATELY** in their language. Ah, Progress!

COMMENTS ON THE 5 YEAR PHA PLAN
MARCH 16, 2001

Below are some concerns residents have raised to this 5-year plan and need to be addressed and answered before the final fiscal plan is turned in.

A. Mission
What is this PHA's definition of adequate.....and suitable living environment?

B. Goals
- How can this PHA state they are going to increase availability of housing when they actually are decreasing housing by not replacing a one to one ratio in units?

Suggestion: If HCDCH still has U.H. housing under their roof, then That HCDCH remove said housing from their responsibilities. U.H. should be handling and taking care of their faculty instead of this PHA.

PHA Goal: improve the quality of assisted housing

Objectives:

[X] Who's definition of housing management was 90%? I believe that housing residents, the "consumers, customers" would differ on this high of a percentage.

[X] Provide replacement public housing:
- They need to continue the "upkeep" of housing. HCDCH is known for letting property/projects to deteriorate and maintenance is greatly ignored and neglected.

[] other:

1. If section 8 vouchers for the veterans are being discontinued on July of 2001, add the to other. Housing should not be denied to our veterans who have fought in wars for our own freedoms.

HUD Strategic Goal: Improve community quality of life and economic vitality

Objectives:

[] Designate developments or buildings for particular resident groups (elderly persons with disabilities) Why wasn't this box checked?
- As our elderly age and disabled increase, is the span of the aged going to coincide five years down the line? It was mentioned at last year's AARP meeting HCDCH was only going to allow 5% of each per year.

HUD Strategic Goal: Promote self-sufficiency & asset development of families and individuals

Objectives:

[] Provide or attract supportive services to increase independence for the elderly or families with disabilities. Not checked.
- There is no plan to attract either residents or outside agencies for supportive services to increase independence.
- There are several agencies that could be able to assist the individual projects depending on their needs.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

Objectives:

- [X] - What measures is HCDCH going to take to undertake affirmative measures to ensure accessible housing regardless of unit size?
- How are they going to measure and account for this and how is the data going to be collected?

- [X] Ensure affirmative measures.....
 - I have stated on specific family types (including seniors) that immigrants are protected federally, and we as state projects are not. There appears to be an imbalance of residents in certain housing projects. While I believe this is a form of "reverse" discrimination, it does state in housing plans to not have what is called "racial steering". While I know we are not allowed to use any language that would suggest "discrimination", I believe that local residents are at a disadvantage. You may check statistics for the last 15 years, and there is a very low percentage of "homeless immigrants" on the beaches.
 - How is HCDCH going to implement Section 504 and ADA transition plans? Have they really implemented & complied? Several cases HCDCH has moved residents to another housing project rather than fix the unit itself.

Optional Attachments:

- [X] Comments of Resident Advisory Board or Boards
 - should be in required attachments
- [X] Other
 - Comments from State-Wide Public Hearings -- have they added those comments, and where?

List of Supporting Documents Available for Review

1. Statement of Housing Needs
 - Better data techniques need to be applied for these kind of statistics. Especially for the elderly and disabled. The numbers are high for affordability and accessibility. HCDCH and DHS still have not made their computers compatible to get data from each other.

Housing Needs of Families on the Waiting List

Strategy 1. Maximize the number of affordable units available by:

- [X] Reduce turnover tie for vacated public housing units
 - Some units have been vacant for years
 - Does HCDCH get paid for vacant units. If so, how much, and where does the xtra money go.
 - What is the average time of vacancy? What is allotted? I know of housing units that have been empty for years. Why aren't the buildings being upkept?

- ☒ Reduce time to renovate public housing units
 - HCDCH is not renovating 1 to 1 and our housing needs are great. Twenty thousand residents leave each year because of high rent and jobs that don't pay enough.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- ☐ Seek designation of public housing for the elderly. Not checked. How many do they have now?

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- ☐ - Seek designation of public housing for families with disabilities. Not checked. How many do they have now? Again, is the number of applications going to coincide with the increase of elderly and disabled in next 5 years? It was stated in last year's AARP meeting that those numbers will not be increased. Why not?

Former Federal preferences

Other preferences

- ☐ Veterans & veterans' families is second under other. Again those that have fought in wars should have first preference put back into the equation. In 1994 7 veterans were told they were evicted. One died that evening due to his getting upset and going into an insulin coma. Three others got ill and the stress exacerbated their conditions. The reason being was their compensation from VA was being used as income and it wasn't supposed to be. A lawyer from American Legion represented them and it was supposed to be rectified. Is this practice still going on?

Ceiling rents:

- There should be rent control for the elderly and disabled instead of ceiling rents because it is stressful for them to move and has even caused premature death in some cases. It states not in elderly or disabled or elderly only, but it is still being done in some projects. How can we prevent residents moving out when they're over age 70?
 - Has the schedule of flat rents offered started yet?

9. Designation of Public Housing for Occupancy [24 CFR Part 903.79 (l)]
☐ Not checked

Designation of Public Housing Activity Description

- ☐ Occupancy by only elderly
☐ Occupancy by families with disabilities
☐ Occupancy by only elderly families & families with disabilities
 None of these were checked.

Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

None were checked.

B. Crime & Drug Prevention activities the PHA has undertaken or plans to undertake:

- [] Activities targeted to at-risk youth adults or seniors. Where are there activities for seniors and what measures does HCDCH expect of seniors to protect themselves? If HCDCH wants seniors to go on neighborhood watch will they provide the jackets and radios? Where is the safety and security of residents?

Even if there is minimal crime in the building, there is a concern for around the area. There were two murders right next to our building. One in the housing complex next to us, and one beating at the bus stop that the man eventually died. Two of our residents were robbed at the bus stops and one was even held up by gunpoint. I realize we can't be protected at the bus stops, however, the lighting has been discussed including the HCDCH property across the street. Since they got burglarized themselves of computers, they have acquired alarms to protect their equipment. It's just been in the last three months that they finally put lighting on their premises after the housing project in the back put it in writing that several cars were stolen from their property.

- In our building alone, we've had 9 cars stolen in eleven years and over 50 break-ins, in which there are probably more break-ins, but these are the only ones documented for. We have also had five people beaten downstairs in the parking lot which is below our building out of visual sight, and as far as I'm concerned "out of mind" for administration to be concerned with. Another housing project across the street has had a problem with drugs, and the cars have been known and seen hiding under our housing project (out of sight). This is not only a detrimental effect for our seniors, but their quality of life has been jeopardized with exacerbation of their medical problems. (Increase of blood pressure, heart problems, asthma attacks, etc.)

- Since all public housing has lost \$300 million dollars in PHEDP monies because of President Bush's cancellazation of it, what is HCDCH going to do without their share of monies, and where are they going to find other monies. Or are they going to say the comments they always state "no more funding" because we have "no more money".

- What about those residents whose habits and practices reasonably may be expected to adversely affect the health, safety, and welfare of other residents; say nothing about their comfort and well-being. An administrator of public housing stated that most crimes are being committed by non-family individuals, which is true -- which is more reason for security at senior projects. Whether it be physical or a verbal kind of threatened violence, seniors need to be protected. Example: A stranger followed one of our seniors downstairs and she verbally harassed the senior when asked if she followed her. It startled the senior so bad, she had an asthma attack and was still shaking when I saw her three hours later.

- What about those residents whose habits and practices that may be expected to adversely affect the health, safety, and welfare of other residents, say nothing about their comfort and well-being. Residents are fearful for their for their safety/and or the safety of their children to report crime incidents. What where and how is the analysis of crime statistics calculated over time?

- Who decides where PHEDEP monies go? Is it solely up to what I believe is RSS? And why? Why aren't some monies going to state projects that have similar if not worse problems than federal projects.

Pet Policy: Animals That Assist the Disabled.

There have been cases that residents do use animals to assist them and they have been questioned about the validity of this new kind of medical concept. May I suggest to management and HCDCH that they take the word of the doctors, etc. instead of trying to question why or for what kind of diagnosis would have to have an animal help them?

Medical Conditions and Disabilities:

There are some residents that have medical conditions and disabilities that may not be seen with the naked eye. Just because they look ok doesn't mean they are. Let the medical doctors do their diagnosis unless it can be proved that there is malaise involved.

Conclusion:

For the elderly disabled, and veterans, management & HCDCH can make things easy or make it very difficult. Making it difficult should not even be. Residents have only had three days to move or they have to pay extra. Residents that have had eviction notices or problems with managers have had their medical conditions exacerbated. Residents have had to pay for the cleaning when they move and can't afford it. We really should not be charging our seniors and disabled for cleaning that they can't do for themselves. Many of these folks are single and many don't have families.

Another vulnerable population are our immigrants. Information should be put in their languages and have their families there with them during orientation of their units so if they have any questions, they can be answered. English as a second language should be afforded and classes could be in their project or at the Family Investment Center where it wouldn't be shameful to learn.

Upkeeping maintenance is imperative for buildings to even remain in any semblance of good shape. Buildings should not be left to be dilapidated, rat infested, termite infested, etc. Health issues are at stake as well.

Managers should be more personable, understanding, and be able to communicate with their residents. Elderly projects especially cannot have managers changed every two years. They need continuity of care and not have the rules changed everytime they have another manager. It would be especially helpful to solicit the help of other agencies to deal with medical, social, psychological problems of the elderly. Elder abuse continues to rise and is a concern. Also a concern is for those who have no families or friends to keep in touch with. There needs to be a system to check on them daily if they have any needs.

If HCDCH is going to engage in working with elderly and disabled, RSS, Managers, and staff need education to help their residents. There are several agencies that can be contacted for assistance or to give talks to residents and staff on certain subjects. Examples: Alzheimer's, Gerontology, Nutrition, Exercises, etc.

Caretakers should have at least a nurse's aid certificate, first aid certificate, or CPR training. There are many folks that come off the streets and once inside, are hard to get rid of because the resident needs help. Chorepersons are good for elderly & disabled but DHS is low on funds to pay for them.

Other Comments:

1. See my two pages of definitions that should apply to housing (senior and disabled sections)
2. There is a concern about maintenance workers and their qualifications. The last time checked there was only one electrician for the whole island of Oahu.
3. Grievance procedures: RSS and FIC staff need to give workshops to tenant associations in plain english!!!!!! The plan states it has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents.
4. There is a section under other housing needs and strategies about consultation with residents, Resident Advisory Board and consultation with advocacy groups. Who are the other advocacy groups and who are they working with?
5. There is a concern regarding residents that were allowed into housing that had police reports against them. A form should be created that individuals show something like we do with car insurance. An abstract of some kind that shows they haven't been arrested, have police records (convictions) or TRO's. There is a concern lately about individuals with TRO's continuing to harass residents living in housing. The plan states that PHA requests criminal records for screening purposes, however, that can be debated.
6. What has this PHA done in the area of "economic self-sufficiency" in the past two years. Administration talks about "resident managers" but there is none documented or known of. How much money was spent. How many residents has HCDCH hired? There are residents that have many talents with actual licenses, certificates, degrees, etc. The plan doesn't have any X's marked for self-sufficiency policies or economic & social self-sufficiency programs.
7. What is HCDCH's definition of violent or hate crime (perceived or actual). Does this PHA have a hotline? A hate crime by definition is actual or threatened violence or intimidation of a continuing nature.
8. There is a concern for senior or disabled residents having to pay for moving (transferring to a unit within the project), cleaning after they move, and some seniors and disabled maybe being evicted for not being able to maintain their units.

9. Another concern is of residents having to pay for cheaply made appliances, termite-eaten cupboards, etc. Contractors should not be taking shortcuts to get by, or make a profit. Sometimes giving contractors who have the lowest bid is not wise and should be monitored in regards to this practice.
10. The plan states it's policy to encourage resident participation in the applicant intake & screening process. This is not being documented as being done. This may also be under "monitoring site-based waiting lists. It is stated that the lists are to be monitored/checked bi-annually to assure that racial steering does not occur as a "pattern". Some housing projects have been scewed in their application section depending on the manager's input at the time. ex: Filipino, Chinese, Korean, etc.
11. Does this PHA still have a lottery system, or is it first come, first served?
12. There are no [X]'s for the need of measures in PHA Safety & Crime Prevention Measures, Drug Prevention or Coordination between PHA and the police. Please double check.
13. Under fiscal audit there is a question to have responses to any unresolved findings been submitted to HUD. If not, where are they due? This is not written in.
15. There is nothing written in the description of needed physical improvements or Management Improvements. This is classified as "optional". This should be written in!!!!!!
16. The section for Resident Election Process under Other Information is not marked.. Shouldn't this be by now?
17. We need more Single Room Occupancies (SRO) like the studios on the Mauka-side of Hale Po'ai.
18. Are managers required to report suspected or known cases of CPS, elder abuse, etc.? If not, why not it should be.
19. What kind of orientation if any, do managers give either oral or written?
Ex: Some immigrants don't know what garbage disposals are for, or what kind of foods they can put down the sink. Same really for anyone.
20. How many residents are being hired for Section 3 status. Can seniors apply for this to maybe supplement their income even at part-time status.
21. Seniors in their 70's and 80's along with immigrants will not go against authority figures or against the "establishment". The first group of seniors were brought up that way, and the latter feel they might get "deported". Those residents will not even speak on their own behalf if management is hard to approach. An advocate other than RSS needs to work with them. RSS can only do so much, and then they are stopped by administratio. Look how many people have left RSS and FIC in the last two years.

FY 2001 FIVE-YEAR AND ANNUAL PLANS

Interim Resident Advisory Board and Public Hearing Comments and Responses

The following comments were received at the public hearings conducted on April 6, 2001 at locations on Oahu, Kauai, Maui, West Hawaii, and East Hawaii. In addition, written testimony on the Annual Plan was received after the hearing and has been included in this document. The IRAB provided their initial comments in writing on March 23, 2001 and additional written and verbal comments on the PHA plans to the HCDCH at the public hearings.

1. HCDCH continues to talk with other resident advisory boards. IRAB reminds the HCDCH that this concerns Federally funded public housing only.

Response: Although there is only one IRAB, HCDCH welcomes input on the PHA Plan from residents and the general public.

2. There needs to be a concerted effort by the HCDCH to improve management relationships between PMMB, RSS, and IRAB by providing training in Human Relationships and Protocol. This training should be held in a place where all three components will attend. IRAB felt that since HUD is giving the residents training, the same training should be extended to PMMB and RSS.

Response: We agree. Residents and staff have already attended training and will continue to attend similar training opportunities.

3. IRAB requests funds for:
 - Resident wide communications system which includes faxing, copying and distributing flyers and notices
 - Training, technical assistance, and facilitators.
 - Space for advisory board meetings.
 - Resources for childcare and transportation for Board members.
 - Stipends for board members.
 - Computers.
 - Fair compensation for their work.

Response: HCDCH has provided reimbursement for reasonable expenses, including funds for airfare, rental car, mileage, parking fees and childcare. In addition, members of the Interim RAB's Executive Board have been provided with access to computers, copying machine, facsimile machine, and office space to hold meetings and to assist in the dissemination of information to the Interim RAB as it relates to the Five-Year and Annual Plan. No other state board or commission members are eligible for a stipend under state law.

4. I was also at the Dallas training and several times HUD mentioned that any significant changes to these Plans should be routed to the residents. HCDCH has conducted itself poorly in that fashion. RAB is not only set up for the Five-Year Plan. You (HCDCH) continue to say that, is a part of the PHDEP. If you are going to submit a bill that changes any of your procedure, it needs to go through the RAB before HCDCH has completed the plan, or submitting it to the legislature. I hope that this is the last time that I am going to speak about this. Any plan or change that you have in your procedure on anything needs to

go to the RAB and needs to get suggestions during development. Not when you (HCDCH) are satisfied with what you have done.

Response: *Pursuant to Attachment I of the PHA Plan, a significant amendment/modification is defined as a significant modification to major strategies or policies. The IRAB was informed of the proposed bill to change the eviction procedure. All IRAB members received a packet of information on the proposed bill from the Legal Aid Society of Hawaii. Moreover, some IRAB members and LASH worked closely with HCDCH on amendments to the bill. As a result of this coordinated effort, the HCDCH agreed to a modified administrative hearing process rather than having a tenant appeal directly to District Court following the grievance hearing.*
The State Legislature does not meet year round. Thus, the legislative timetable does not provide a whole lot of time for months of discussion to take place. All parties did the best they could given the time constraints.

5. Define "adequate and suitable living environment." HUD has adopted "promoting economic opportunity" in its own mission statement and recommends that housing authorities do the same on Page 1 of the Five-Year Plan.

Response *The mission of the HCDCH is identical to HUD's mission. It is our goal to provide housing to meet or sufficiently satisfy the needs of the residents of Hawaii. However, primary in meeting the needs is the ability to obtain all of the resources necessary to meet those needs. The HCDCH also wants to provide services in an environment that encourages and supports self-sufficiency, community pride, and a caring atmosphere for all residents in a housing project.*

6. How can you increase housing if they are not replacing one-for-one and provide replacement housing on Pages 1 and 2 of the Five-Year Plan?

Response *The HCDCH will continue to expand the supply of assisted housing through rental assistance programs such as the Section 8 housing choice voucher program, modernization of existing projects, the use of tax credits for affordable rental housing, and possible acquisition of other rental projects. In response to this comment, we have moved the planned HOPE VI project activity the goal to increase the availability of decent, safe, and affordable housing to the goal to improve community quality of life and economic vitality.*

7. Improve quality of housing – how was 90% determined?

Response: *90% is the minimum we need to be designated a "High Performer" under PHAS, therefore that is the minimum score we have set as our goal.*

8. What is being done to those that receive low scores from RASS? One thing I need to advocate on behalf of public housing residents is the customer satisfaction survey. It needs to be created by residents or needs some kind of partnership with HCDCH and with residents. The thing I learned from Dallas is about being partners; are we partners? Do we have a relationship? Do we believe that we are family?

Response: *The survey instrument is designed, controlled, and administered by HUD. The residents asked to complete the survey are randomly selected by computer.*

The RASS can not identify which developments received a low score in each rated section of the survey, therefore an overall follow-up plan for all developments has been developed for the 3 areas that received low scores: Communication, Safety and Neighborhood Appearance. As part of our current process, employees are rated on agreed upon goals and objects and/or projects. HCDCH has submitted a follow-up plan addressing the low ratings in the Resident Service and Satisfaction Survey.

9. Improved living environment – why isn't designate development for particular resident group checked?

Response: The HCDCH is evaluating this option and examining the impact on a particular target group and the overall affect on the public housing sector.

10. Promote self-sufficiency – why isn't the increase independence for elderly or families with disabilities box checked? Why is objective in box three blank on page 3 of the Five-Year Plan? It is my understanding that there are 24 senior buildings and if HCDCH is going to engage in working with the elderly and disabled, then RSS managers and staff need to educate themselves on these kinds of residents. I would like caretakers to at least have a nurse's aid certificate, a first-aid certificate, or CPR training.

Response: The HCDCH has not marked objective 3, as we do not currently provide supportive services that are specifically targeted towards the elderly. Current supportive service programs are provided for the general public housing population, which includes the elderly. The HCDCH is, however, working to form a senior ad hoc council to address elderly issues and evaluate the needs and the impact of services on the targeted group.

11. Equal Opportunity – ensure accessible housing regardless of unit size – what measures are being taken?

Response: Capital Fund is the primary source of funds used to retrofit the Federal projects. For a number of years, HCDCH has been meeting the 5% of accessible units and 2% for the hearing impaired and will continue to meet Section 504 requirements. HCDCH will be working with the local HUD office in their outreach efforts to potential Section 8 landlords to find landlords that have accessible units or are willing to make units accessible.

12. Affirmative actions – imbalance of residents in certain housing projects.

Response: Race is a protected class under the Fair Housing Act. Applicants can not be placed based on ethnicity. Applicants are offered a unit as they become available based on their status on the wait list. It is their choice to accept or decline a unit. Placing applicants in units based on ethnicity/race is discriminatory.

13. IRAB has evaluated the PHA Plans from 1996 to 2001 and not enough response time has been allowed to make changes or to get resident input.

Response: The HCDCH has only submitted or is developing the PHA Plans for FY 2000 and 2001. It is our sincere desire to involve the IRAB and residents in the development phase of the plans. For the FY 2001 plans, discussions with the IRAB began in October 2000 with a three-day meeting on the entire plan. Since that time, the IRAB has met monthly to discuss the plans. The HCDCH understands that the plans are very dynamic documents and numerous changes do occur during the development phase. Being a "living" document, many ideas and desires of the IRAB and residents may not see immediate implementation. However, every idea is analyzed and the benefits for the resident and good management practices are weighted into determining a course of action. In some cases, it may take over one year to implement a change, which requires the modification of an existing state law, administrative rule, and procedural change and finally training the staff and residents on the new modifications.

14. What is the HCDCH? Troubled PHA?

Response: The HCDCH is a "Standard Performer".

15. Comments of Resident Advisory Board should be in required attachments.

Response: The attachment listing for the IRAB has been moved to the "Required Attachment" section.

16. Where are the public hearing comments?

Response: At the conclusion of the hearings on April 6, 2001, comments and responses from the HCDCH will be included as an attachment.

17. Why is supply rating so high in housing needs?

Response: The rating of "2" indicates minimal impact. The 1997 Hawaii Housing Policy Study does indicate that housing is available. For the elderly and disabled, the supply of housing is rated as having a greater impact (4 and 5). However, the cost of the available "supply" of rentals is having a moderate to severe impact (4 and 5) on the various economic and ethnic categories listed on the table.

18. Better data is needed for housing needs.

Response: All local data sources have been used such as the Executive Office on Aging, the Center for Independent Living, etc. The 2000 U S Census population data when made available should provide a better picture of the housing needs for this locale by specific ethnic, income, and family structure categories. The HCDCH will continue to work with agencies such as the Executive Office on Aging in order to obtain more specific local data.

19. Employment of private management companies where you have little control.

Response: The private management companies hired by the HCDCH must conform to the terms of their contract with the HCDCH. Periodic management reviews are being conducted to ensure compliance with the contract(s).

20. Maximize number of affordable units – does HCDCH get paid for vacant units, if so how much, what is average time of vacancy, why aren't buildings be kept up?

Response: The HCDCH does receive funds for vacant units based on a HUD formula. The average time of vacancies vary according to the type of funds being utilized to fund a project, amount of work, and the number of units being held for re-location. HCDCH will continue to aggressively pursue the reduction in the amount of turn around time and the number of vacant units.

21. HCDCH is not renovating one-for-one, why? Families at or below 30% of median. Why isn't box 3 checked? Rent calculated of 30% adjusted rent income instead of gross. Last year, HCDCH had considered that; however, our job is to make sure to continue even though we may not the results we want. Residents should be given the option to either put on 30% of adjusted rent income or a monthly review. At this time, it is in your plan but is not being implemented by the management that governs your (HCDCH) property. We request that funds be used to train these people so they know what they are doing when they manage these properties. Otherwise, residents have the opportunity but do not have the information for a monthly adjustment. In addition on Page 24, minimum rents is checked at \$26 to \$50, yet it is still at \$25, why? Why weren't minimum rents increased for Section 8?

Response: The HCDCH conducts renovations on units as they become vacant. We agree that Box #3 should be checked. The HCDCH is required by State law to promulgate Hawaii Administrative Rules to implement federal provisions where we have some discretion in interpreting such federal provisions. We anticipate conducting public hearings on the proposed Chapter 15-190, HAR in late May or early June and having the rules in place by July 1, 2001. The provision for rent to be based on 30% of adjusted income and minimum rents will be implemented upon the effective date of the HAR. The change in minimum rents was made in the FY 2000 planning process. The IRAB at that time felt there should be a change and suggested to increase public housing minimum rents and to have the minimum rent levels for Section 8 assistance at \$1 to \$25, which they felt was reasonable and the HCDCH concurred.

22. Target elderly – why is box not checked for seek designation for elderly? How many are there?

Response: The HCDCH is evaluating this option and examining the impact on a particular target group and the overall effect on the public housing sector.

23. Families with disabilities – not checked, why, how many are there?

Response: The HCDCH is evaluating this option and examining the impact on a particular target group and the overall effect on the public housing sector.

24. Other Housing Needs and Strategies – funding constraints – getting free resident labor.

Response: The HUD regulations states that resident stipends for officers of duly-elected resident associations are an eligible cost, but are subject to the availability of funds and must be agreed upon by the resident association and the HCDCH. Like all other state board or commission members, IRAB members are eligible

for reimbursement for reasonable IRAB-related expenses. Under the Comprehensive Grant Program funding of ongoing operating expenses of resident organizations, or resident councils are prohibited. However, transportation and babysitting costs associated with resident participation in the development or implementation of the modernization program are eligible costs.

25. How does HCDCH plan to use money?

Response: For the uses of FY 2001 Capital Funds Program see the attached tables (Attachment L – hi001101).

26. \$657,489 balance from PHDEP – where is it being spent?

Response: The \$657,489 represents funds that are considered unobligated because they are not encumbered in contracts. The funds are used being used for purposes such as training for residents and staff (e.g., Building Safe and Caring Communities Conference), equipment for voluntary tenant patrol (e.g., two-way radios, uniforms), and personnel costs (e.g., PHDEP specialists, accounting staff). These expenses are not obligated in contracts. This does not mean that the funds are unused for the PHDEP program.

27. Explain balance of un-obligated funds.

Response: The funds are for projects planned in previous Comprehensive Grant Program budgets. Under this program, the HCDCH has 18 months to get the work contracted and 30 months to complete the work.

28. PH security funds – explain.

Response: Security guard services are provided for the Mayor Wright Homes, Kalanihuia, Kalihi Valley Homes, and the Kalakaua Housing complex. The security attendants conduct foot patrol tours, man the gates at the projects, investigate disturbances and incidents, and perform other security-related services.

29. Where are funds for resident participation such as RAB, councils, etc? Add that residents, even IRAB, and ITOR, would like to, when there is any kind of grant opportunity for public housing residents, we want to be part of it from the beginning to the end.

Response: The HUD regulations state that resident stipends for officers of duly-elected resident associations are an eligible cost, but are subject to the availability of funds and must be agreed upon by the resident association and the HCDCH. Funds may be available for the next fiscal year.

30. Why are veterans second under other preferences?

Response: The template has it listed in that order and HCDCH can not alter the template.

31. HCDCH's State public housing programs do not receive any subsidy to help offset expenses. Through the Section 8 Project-Based Program, qualified housing projects could possible receive rent subsidy. Palolo State Housing project and possible other state rental

projects will eventually become uninhabitable. Can Palolo become a Section 8 Project-Based project?

Response: The HCDCH agrees and has checked the box on Page 20 under the Waiting List Organization (Federal project-based certificate program). In addition, Attachment O has been added explaining the HCDCH's intent of the Federal Project-Based Certificate/Voucher Program.

32. Affirmative response for the benefit of families affected by the PH Reform Act and Welfare Reform Act. IRAB believes that these were designed to help families alleviate their economic hardships.

Response: HCDCH will comply with the federally mandated minimum rent hardship exemption policies. Discretionary exemption policies have not yet been identified, evaluated, or discussed with the RAB. Therefore, the box is not checked.

33. Residents should have choice of fixed or net income in determining rent.

Response: The HCDCH is required by State law to promulgate Hawaii Administrative Rules to implement federal provisions where we have some discretion in interpreting such federal provisions. Many of the QHWRRA policies have not been implemented as we are pending adoption of administrative rules.

34. Ceiling Rents – why is it not set?

Response: Since rents are not set below 30%, the "No" box is checked.

35. When is the Individual Savings Account effective on Page 26 of the Annual Plan?

Response: Due to the impact of unresolved fiscal management issues, program development policies and procedures, and the promulgation of administrative rules, the implementation of the ISA program is beyond the Annual Plan timeframe. The "No" box is now checked until the policies, procedures, and administrative rules are established to implement the program.

36. Flat rents should be set as low as possible, taking into consideration condition, size, location, and other factors related to the unit's market value. We went to HUD training in Dallas and one of the workshops I attended was that HUD was emphasizing about the practice of flat rent opportunities. I had tried to get research from private management and asked them today if they are practicing flat rent - when you do their annual evaluations – giving the people the option. At this time, they are not practicing it. And you must give them this choice.

Response: The flat rents are set at HUD's fair market rent schedule, which takes into consideration factors related to the market conditions. We anticipate conducting public hearings on the proposed Chapter 15-190, HAR in late May or early June and having the rules in place by July 1, 2001. The provision for choice of income-based or flat rent will be implemented upon the effective date of the HAR.

37. Would like to see market study.

Response: The Hawaii Housing Policy Study: 1997 Update is one of the supporting documents which provides data on the rental market. The document is available for review at the main administrative office.

38. Why isn't discretionary minimum rent hardship checked? Addressing an elderly resident's concern. At one time, HCDCH did have a working family deduction, medical deduction. The elderly and disabled had medical deductions but the working family did not (husband and wife who work but sometimes their medical, they had to pay \$80, so not added to their medical). So really emphasizing that.

Response: The HCDCH follows HUD regulations and has not adopted any discretionary minimum rent hardships. In accordance with 24 CFR part 5.611, the HCDCH is allowed to adjust the annual income for a family that is not an elderly or disabled family, but has a member who is a person with a disability in excess of 3% of annual income or an elderly or disabled family. There is no provision for any adjusted income for medical expenses for a working family that does not fit in the above categories.

39. Apply for higher rent ceilings for Section 8 vouchers. Section 8 families are paying more than 30% of income because Hawaii's rent ceilings are low. When was the last time that HUD did the evaluation for the rent ceilings? If more than 3 years ago, needs to be done again.

Response: HCDCH needs to evaluate the impact of increasing the rent ceiling on the overall rental market.

40. Why is Operations and Management excluded?

Response: The component is included and completed as required by HUD.

41. Management Structure – HUD Programs – IRAB would like to be more involved on what sites are chosen and managed within the PHDEP.

Response: The targeted sites were chosen in consultation with the committee members from the Interim RAB's Crime and Safety Committee and management staff using crime statistics from the Honolulu Police Department and information from the Department of Health's Alcohol and Drug Abuse Division were also used. In addition, HCDCH meets with the residents at the targeted sites prior to determining needs of the drug prevention programs.

42. Other Federal Programs – where are these line items?

Response: EDSS and FIC are the other federal programs listed below the Other Federal Program category.

43. Numerous comments on the FIC.

- Not hiring supportive staff.
- Training the IRAB.
- Use of FIC by non-public housing people.

- Volunteers turned away from FIC.
- Pay volunteers.

Response: If a volunteer is paid, they are no longer considered volunteers, but paid staff and must be hired in compliance with state civil service laws. The purpose of the Family Investment Center is to provide social and economic self-sufficiency training for residents. However, in order to ensure that the classroom is being used to its maximum potential, the HCDCH also uses the facility to conduct training or hold meetings on other housing related issues such as Lead-Paint Abatement, Contract Procurement, State Drug Prevention Strategies, and Services for the Mentally-ill.

44. IRAB believes that HCDCH should establish an effective policy that governs contract management companies for compliance with QHWRA. IRAB finds that most often these contracts management personnel managing the unit live off the project site and are not available. They also employ family members as maintenance personnel. These family members often know nothing about the job they were hired to do. There is no working relationship or partnership between management and residents of that unit. One of the suggestions from ITOR is giving the residents, or a project, an opportunity of RMC (resident management corporation). I learned from HUD training that is only 12 RMC nationally. Why? We hope in the Five-Year Plan you will give residents of RMC.

Response: Private management companies must comply with the terms of the management contract. It is not within HCDCH's power to unilaterally recognize a RMC. A RMC must meet federal requirements under 24 CFR 964.120.

45. No is checked, why? Describe how requirements of Section 202 are being met.

Response: HUD has not identified any of the HCDCH's housing projects as meeting the requirements for conversion under Section 202.

46. Where is the guts of contracts specifically for Waimanalo Homes Resident Association? Waimanalo residents would like to receive documentation.

Response: The approved homeownership plan has been provided to the Waimanalo Community Development Corporation. Resident should contact the Waimanalo CDC to review the plan document.

47. How is HCDCH assisting resident volunteer's patrols with items such as flashlights, reflective vests, shirts, coffee and food?

Response: The HCDCH has implemented programs under the PHDEP to address crime related issues in the communities that exhibit the most need as demonstrated through the crime statistics. With the limited amount of funding, all the federal housing communities can not be allocated monies under the PHDEP. Training and equipment support has been provided to the resident patrols at the PHDEP targeted projects. In addition, resident patrols must successfully complete training with the Honolulu Police Department and agree to abide by Tenant Patrol Procedures to ensure the efficient and appropriate use of equipment.

48. What about activities for the seniors?

Response: One of the items for the Senior Ad Hoc Council will be to identify specific needs and activities for the elderly living public housing.

49. What about those residents or their guests who adversely affect the housing project?

Response: There are eviction procedures established under Chapter 201G HRS and in the Admission and Continued Occupancy Policy that deals with criminal activities and lease violations.

50. Elderly residents are often afraid of younger disabled or mentally disabled residents living next door. Past practice of putting elderly and disabled in one housing project needs to be changed.

Response: The IRAB did not recommend designating elderly only projects. The HCDCH is evaluating this option and examining the impact on a particular target group and the overall affect on the public housing sector.

51. PHA has not checked any boxes for coordination with police.

Response: All the boxes for coordination with police are checked.

52. Question the role of police in assisting the resident volunteers and providing the necessary resources to residents.

Response: The creation of a Neighborhood Watch Manual with the Honolulu Police Department will ensure that residents are provided with adequate training on how to conduct an effective resident patrol. Portions of the manual also address the types of resources that are needed to run an effective patrol. The creation of a Neighborhood Watch Manual with the Honolulu Police Department will ensure that residents are provided with adequate training on how to conduct an effective resident patrol. Portions of the manual also address the types of resources that are needed to run an effective patrol.

53. Who decides where PHDEP money goes?

Response: The PHDEP Plan was included as an attachment to the HCDCH's Annual Plan. The targeted sites were chosen in consultation with the IRAB Crime and Safety Committee members, management staff, and using crime statistics from the Honolulu Police Department and information from the Department of Health's Alcohol and Drug Abuse Division. HUD requires that PHAs use the PHDEP funds that have a need for services as demonstrated in the crime statistics for that community.

54. Is there more information on the audit?

Response: The Fiscal Audit component has been completed. The information was not available at the time of the publishing of the February draft.

55. Take a closer look at private management.

Response: There is an on-going evaluation of all private management to ensure compliance with the contract terms.

56. Pet policy – use of animals to assist residents – questioning medical validity.

Response: There is currently a pet policy for elderly and disabled, which includes service animals. In addition, a pet policy has been drafted and is included in the FY 2001 PHA Plan submission (Attachment F), which allow residents to have pets in federal public housing projects.

57. Election of Resident Board member- why isn't it checked yes?

Response: Under State law, the Governor appoints and the Senate confirms all board and commission members. The IRAB provided a list of resident nominees to the Governor for the resident member on the HCDCH Board of Directors. The "No" box is checked because the Governor appointed the resident board member and the Senate confirmed Aipopo Aipopo, Jr. (Kalihi Valley Homes).

58. There is no listing of activities on Page 52 of the Annual Plan.

Response: A listing has now been included in C.2. Block 4, which represent activities now being undertaken by the PHA and listed in the Consolidated Plan.

59. Section 3 table on Attachment needs more explanation.

Response: The HCDCH used and followed the instructions on the template provided by HUD. The PHDEP program and contents of the plan have been discussed with the IRAB Crime and Safety Committee.

60. Deconcentration and Income Mixing – Ho'okipa Kahalu'u and Kauhale Ohana. 10% is a more realistic goal in mixed income communities instead of 40%.

Response: Kauhale Mua is listed on Attachment K (February 2001 version). In accordance with PIH Notice 2001-4 guidelines and income calculation methodology, Kauhale Mua is 120.7% or above the "85% to 115%" income standard established by HUD. The HCDCH uses the HUD methodology to determine deconcentration and income mixing criteria.

61. Are managers required to report suspected or known cases of elderly abuse?

Response: There is no specific state law that requires the area manager to report suspected or known cases of elderly abuse. There is a state law that deals with abuse in a hospital, care home, etc. However, a manager or resident who has knowledge of any possible abusive situation in their housing project should exercise good judgement and report the suspected abuse to the proper authorities.

62. What kind of orientations do managers give to new tenants?

Response: All new tenants are provided an orientation, which consists of general housing rules and occupancy regulations as well as housekeeping instructions and the operation of electrical appliances.

63. How are residents being hired through Section 3? The plan should show status of Section 3 hires.

Response: The purpose of the Section 3 program is to generate economic opportunity for low income local residents. HUD has established numerical goals for contracting outcomes. For housing programs, contractors have a minimum goal of 30% of new hires, which come from qualified low-income residents under the Section 3 program. As an example, the contractor completing construction work at KVH has hired 43% of its new hires under the Section 3 program or 3 residents from KVH. That contractor is considered to be in compliance with the Section 3 requirement.

64. Review comments on elderly.

Response: The "dictionary words" applying to housing for seniors are noted.

65. Qualification of maintenance workers.

Response: All employees of the HCDCH meet the civil service requirements of that specific position they are filling. Training is regularly scheduled for employees to maintain the skill levels of their jobs and to further their job knowledge and performance.

66. Grievance procedures. Need workshops on procedures.

Response: Copies of the grievance procedures are provided to each new resident.

67. Application process – questionable background – criminal.

Response: Criminal checks of new housing applicants are being conducted through the Criminal Justice Center.

68. Does the PHA have a hotline to report crimes?

Response: Residents should be reporting any crime they see by calling 911 and reporting the criminal activity to the police. For possible violations of a tenant's lease, the project management should be notified.

69. Moving costs for seniors within a housing project. We have had residents who had to move within three days time, and myself included, and this makes the individual very worn down and very sick and not able to handle that.

Response: HCDCH will reimburse the cost of moving for any HCDCH mandated move, excluding a tenant transfer due to eligibility issues. Voluntary moves are at the expense of the resident.

70. Cheaply made appliances and cabinets.

Response: All purchases of housing project appliances and cabinets by the HCDCH must comply with State procurement laws and meet HUD standards.

71. Does the PHA still have a lottery system or is it 1st come 1st served?

Response: Federal public housing does not have a lottery system for filling vacancies. The filling of vacancies is accomplished according to established administrative rules and the Admissions and Continued Occupancy Policy for public housing programs.

72. There should be rent control for elderly and disabled instead of ceiling rents.

Response: Federal housing guidelines do not allow any rent control measures.

73. Section 8 being discontinued for veterans July 2001.

Response: The discontinuance of the Section 8 program for veterans is unknown to the HCDCH.

74. Jobs for resident under Section 3.

Response: HCDCH is obligated under State Personnel hiring rules to hire qualified applicants for existing positions. The Section 3 program provides preference for low income individuals, but it is not intended to eliminate requirements for individuals to meet minimum qualifications.

75. Want status of FIC grant funds.

Response: The Financial Resources on page 12 and 13 of the Annual Plan show the funds available under the Family Investment Center. A request for extension of the program funds was submitted to HUD in March 2001.

76. \$25 per unit allocation.

Response: The HUD rules state that HUD shall allow HCDCH to make available \$25 per unit per year for units represented by duly elected resident associations subject to availability of appropriations. For the fiscal year ending in June 30, 2002, HCDCH will include in the calculations of operating subsidy the \$25 per unit for units represented by duly elected resident associations. \$15.00 of the \$25 per year is meant to fund tenant participation activities, which may include stipends. The remaining \$10 is meant to be used by the housing agency to pay for costs incurred in carrying out tenant participation activities, including conducting elections. Pursuant to HUD rules, the resident association and the HCDCH shall decide funds used for stipends (not to exceed \$200).

77. Want detail explanation of PHDEP.

Response: The crime statistics provided by the Honolulu Police Department detail Part I and Part II crimes by patrol beat. The crime statistics are used as a measure of need

for programs of voluntary tenant patrols, above base line services by law enforcement, and community training.

HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII

Federal Project-Based Certificate/Voucher Program

Consistent with the HCDCH's efforts to sustain and increase the availability of decent, safe, and affordable housing, this agency intends to explore and potentially utilize the benefits provided by the Federal Project-Based Certificate/Voucher Program. The HCDCH has received approval from the U.S. Department of Housing and Urban Development on October 19, 2000 to earmark Section 8 Certificates/Vouchers from its existing program stock for project basing.

The approved amount of certificates/vouchers is 353. The HCDCH intends to implement project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.

Response to IRAB Letter Dated June 20, 2001

1. All initiatives that support economic self-sufficiency for residents shall be highlighted in the Plan. This will assist in making it easier for residents to identify programs that will assist them in finding jobs and employment opportunities.

Response: HCDCH, in conjunction with the IRAB, has scheduled monthly meetings to discuss and comment on each segment of the PHA plan for the upcoming year. During these sessions, HCDCH will identify how various policies, programs and strategies intend to support economic self-sufficiency.

2. HCDCH should not rewrite resident's comments to the Plan.

Response: Since the PHA Plan is a public document for viewing, HCDCH found it necessary, in some cases, to paraphrase comments for clarity purposes. HCDCH will make every attempt not to rewrite resident's comments to the upcoming and future plans.

3. The Interim Resident Advisory Board recommends that by-laws be drafted and adopted to govern the IRAB.

Response: HCDCH proposed to discuss formulation of State required Administrative Rules as well as a review of proposed by-laws as drafted by the IRAB at the last scheduled IRAB meeting on June 9, 2001. While HCDCH explained that RAB by-laws are not directly part of the PHA Plan, HCDCH will continue its efforts to work with the IRAB towards establishment of a permanent RAB as well as governing by-laws.

4. The IRAB recommends that there should be changes and adjustments to the Lease Agreement/Rental Agreement to inform and clarify to the residents the following:

- a. Earned income disregards
- b. Explanation in the lease agreement of the difference between "flat rent" vs. "30% of income determination"
- c. There should be an attempt made to translation the lease agreement into different languages for immigrant families (i.e. Vietnamese and Laotian)

Response: HCDCH is currently preparing various revisions to its rental agreement for public housing which will incorporate all mandated changes of QHWRRA. Subject to review by legal counsel, HCDCH will make every effort to adequately explain these issues in their revised rental agreement. For the Section 8 Rent subsidy program, HUD provides standardized Housing Assistance Payments Contract (HAP) which already contain required QHWRRA provisions. With respect to language translations, HCDCH already utilizes various language interpreter services to effectively translate its rental agreements and HAP Contracts. Finally, HCDCH

would like to point out that these recommendations are not a directly related to the PHA. Plan.

5. HCDCH should make an attempt to supply technical assistance, conference calls, and computer capabilities at each site to support tenants in their quest for economic self-sufficiency.

Response: As this is not a directly related to the PHA Plan, HCDCH acknowledges this comment as a recommendation and will work within its resources as well as with the IRAB on possible strategies.

6. The IRAB recommends that the proposed functioning budget of the IRAB of \$113,000 be attached as comments to the Annual Plan and adopted by HUD as a part of the Plan. (See Attached Budget drafted by the IRAB in conjunction with the Resident Services Section of HCDCH).

Response: As requested by the IRAB, a copy of the proposed IRAB budget for July 1, 2001 through June 30, 2002 was submitted to HUD. HCDCH would like to point out that this comment is not directly related to the PHA Plan.

7. There should be created in the structure of HCDCH a Tenant Ombudsman whose duties would include handling residents concerns and would advocate on their behalf.

Response: HCDCH maintains site offices throughout its public housing complexes at which management staff are available to address resident concerns. HCDCH will evaluate this comment to see how it can improve its current operations. HCDCH would like to point out that this comment is not directly related to the PHA. Plan.

8. The residents would like to see jobs and training for residents.

Response: HCDCH concurs that this is an optimum goal for public housing and Section 8 tenants and will continue to work on and support initiatives that facilitates this objective. HCDCH would like to point out that this comment is not directly related to the PHA Plan.

9. Stipends should be created for residents from the \$25 association funds given to the resident associations pursuant to 24 CFR 964 once applied for by the public housing authority in the Annual Plan.

Response: HCDCH acknowledges this recommendation and will await final HUD approval and obligation of funds and funding parameters. HCDCH would like to point out that this comment is not directly related to the PHA. Plan.

10. All residents should be kept updated and well informed of policies that affect them through a statewide newsletter.

Response: HCDCH concurs with this recommendation but would like to point out that this comment is not directly related to the PHA Plan.

11. HCDCH should be a facilitator and not a dictator.

Response: HCDCH acknowledges this comment and would like to point out that this is not directly related to the PHA Plan.

12. The IRAB would like to know whether the FSS Program, the PHDEP, FIC, and CIP Program is part of HUD's self-sufficiency programs and could be utilized to assist the residents in achieving self-sufficiency?

Response: The FSS, PHDEP, and Family Investment Center programs all support self-sufficiency initiatives and are intended to assist residents. There is no CIP Program for HUD. Instead there is a Capital Fund Program which provides annual funding to assist housing agencies with construction and renovation of facilities as well as other program improvements.

13. The Family Investment Center (FIC) needs to be restarted and training programs re-instituted since there are presently no programs that exist there at the FIC.

Response: While this comment does not directly relate to the PHA Plan, HCDCH acknowledges this recommendation and will work within its given resources when reviewing these issues.

14. The FSS Program needs to be implemented.

Response: HCDCH has begun implementation of its FSS Program. HCDCH would like to point out that this comment is not directly related to the PHA Plan.

15. The IRAB would like to recommend to HCDCH to emphasize RMCs (resident management corporations) and partner with the residents.

Response: While this comment is not directly related to the PHA Plan, HCDCH acknowledges this recommendation and will continue to work on initiatives such as these within the parameters of program regulations and given resources.

16. Section 3 needs to be emphasized for job opportunities for residents. What is the status of these programs and how many residents have been trained and hired?

Response: HCDCH is mandated to include Section 3 requirements in any contract that is federally funded. HCDCH is finalizing a Section 3 local policy, which intends to aggressively pursue a minimum number of job placements for contracts. HCDCH will review statistics with the IRAB at an upcoming IRAB meeting.

17. What new programs does HCDCH have to improve economic self-sufficiency?

Response: HCDCH has always been involved with various "self-sufficiency" initiatives. New programs could be developed utilizing Section 8 Homeownership Voucher Program, ROSS Grant Program, Youthbuild

Program, HOPE VI and Mainstream to name a few. In addition, HCDCH has been monitoring federal and local “best practices” initiatives to determine possible applications to Hawaii.

18. There should be classes for all residents and there should be established a micro-loan program since QHWRA makes room for upper level income people and people who live in public housing.

Response: HCDCH acknowledges this recommendation but would like to point out that this comment is not directly related to the PHA Plan.

19. The IRAB Board supports youth programs in the community that assist high school dropouts.

Response: HCDCH acknowledges this comment but would like to point out that this it is not directly related to the PHA Plan.

20. HCDCH should support IDA accounts and escrow accounts in order to achieve homeownership.

Response: HCDCH acknowledges this recommendation but would like to point out that this comment is not directly related to the PHA Plan.

21. HCDCH should coordinate civil service training for residents so they may qualify for government jobs.

Response: While this comment does not directly relate to the PHA Plan, HCDCH will work with the State Department of Human Resources to see what can be done.

22. Individual case management should be supported by HCDCH

Response: While this comment does not directly relate to the PHA Plan, HCDCH acknowledges this recommendation and will work within its given resources to address this strategy.